



Louisville Metro Government

Legislation Text

File #: O-473-21, Version: 2

ORDINANCE NO. _____, SERIES 2021

AN ORDINANCE AMENDING ORDINANCE NO. 087, SERIES 2021 RELATING TO THE FISCAL YEAR 2021-22 OPERATING BUDGET, FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$339,500 \$577,200 OF NON-RECURRING GENERAL FUND REVENUES FROM FISCAL YEAR 2020-2021 TO THE DEPARTMENT OF CODES AND REGULATIONS FOR ADDITIONAL STAFF TO HELP ENSURE COMPLIANCE WITH LIQUOR LICENSE REQUIREMENTS AND PROVIDE CAPACITY TO INVESTIGATE ALLEGATIONS OF LICENSE VIOLATIONS AND ENSURE COMPLIANCE WITH THE LOUISVILLE METRO CODE OF ORDINANCES PROPERTY MAINTENANCE CODE (AMENDMENT BY SUBSTITUTION) (AS AMENDED).

SPONSORED BY: COUNCIL MEMBERS CHAMBERS ARMSTRONG, ARTHUR, PURVIS, SHANKLIN, AND PRESIDENT DAVID JAMES

WHEREAS, there are currently 1,371 active liquor licenses in Jefferson County;

WHEREAS, there are currently eight Alcoholic Beverage Control officers working for Louisville Metro government;

WHEREAS, the lack of staffing makes it difficult for ABC to enforce licensing requirements, investigate allegations of license violations, and provide proactive training to establishments; and

WHEREAS, additional ABC staff would help ensure compliance with liquor license requirements and provide capacity to investigate allegations of license violations.

WHEREAS, the lack of staffing makes it difficult for Codes and Regulations to enforce the current Property Maintenance Code and adequately serve the citizens of Louisville-Jefferson County Metro.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT ("THE COUNCIL") AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 087, Series 2021 is hereby amended as follows:

REVENUES AND FUNDING SOURCES			
1.	GENERAL FUND		
	Property Taxes	192,370,000	
	Revenue Commission Payments	416,210,000	
	Licenses and Permits	19,230,000	
	Fines	1,200,000	
	Revenue from Use of Money and Property	970,000	
	Charges for Service	13,620,000	
	Intergovernmental Revenue	14,560,000	
	GENERAL FUND TOTAL	658,160,000	
2.	AGENCY AND OTHER RECEIPTS	114,056,900	
3.	NON-RECURRING GENERAL FUND	89,966,200	90,305,700 90,543.4
4.	TOTAL REVENUES AND FUNDING SOURCES	862,183,100	862,522,600 862,760.3
5.	TRANSFER TO THE CAPITAL FUND	(30,105,400)	
6.	COMMITTED FUNDS	(1,300,000)	
7.	TOTAL AVAILABLE FOR APPROPRIATION	830,777,700	831,117,200 831,354.9

SECTION II: Part I., F. Chiefs of Louisville Forward, 3. Codes and Regulations, of Ordinance

No. 087, Series 2021, is hereby amended as follows:

3. CODES AND REGULATIONS

a. General Operations

(1)	General Fund	13,786,500	14,126,000	14,363,700
(2)	Agency and Other Receipts	1,241,000		
	TOTAL - Codes and Regulations	15,027,500	15,367,000	15,604,700

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: The Ordinance shall take effect upon its passage and approval.

Sonya Harward Metro Council Clerk

James President of the Council

David

Greg Fischer Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

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