



Louisville Metro Government

Legislation Text

File #: O-399-18, Version: 2

ORDINANCE NO. _____, SERIES 2018

AN ORDINANCE AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE FISCAL YEAR 2013-14 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 023, SERIES 2014 AND AMENDING ORDINANCE NO. 104, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 102, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-17 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY REALLOCATING \$127,500 OF PUBLIC WORKS & ASSETS AND PARKS & RECREATION CAPITAL FUNDS FOR COUNCIL DISTRICT 3 WILLIAM HARRISON PARK IMPROVEMENT PROJECT (AMENDED BY SUBSTITUTION).

SPONSORED BY: COUNCILMEMBER MARY WOOLRIDGE

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Ordinance No. 107, Series 2013, Part I., Chief of Community Building, N. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
97	Algonquin Park Improvements	CCRF25,000	<u>0</u>

SECTION II: Ordinance No. 023, Series 2014, Section I is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	District 3 Neighborhood Beautification & Sign Program	CCRF45,500	<u>12,654.41</u>
	Safety Improvements at Public At-grade Railroad Crossings	CCRF34,500	<u>34,406.54</u>

SECTION III: Ordinance No. 104, Series 2015, Part I., Chief of Community Building, K. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
---------------	----------------------	-------------	---------------

77	William Harrison Park Improvements			
	a.	CCRF	8,627	
	b.	BOND	26,373	<u>4,312.05</u>

SECTION IV: Ordinance No. 102, Series 2016, Part I., Chief of Community Building, J. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	<u>Amount</u>
51	Deferred Maintenance	NOTE	1,400,000	<u>1,380,000</u>
	a. Included in the amount above is \$415,000 which may be spent for small equipment replacement (mowers, trimmers, vehicles, trailers, blowers) and tree planting and maintenance.			
61	D3 Park Improvement Projects	CCRF	20,000	<u>0</u>
	a. D3 Park Improvements will be directed by the District 3 Councilwoman. In the event an equal amount of deferred Maintenance funds is not allocated to this project, no Expenditures will be made.			

SECTION V: Ordinance No. 109, Series 2018, Part I., Chief of Community Building, I. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	<u>Amount</u>
88	Parks Foundation Match - <u>Wyandotte Park</u> Mini Soccer Field Projects			
		BOND	75,000	<u>37,500</u>
	a. The funding is an <u>external matching grant</u> to the Louisville Parks Foundation for <u>a</u> soccer fields in Wyandotte Park and William Harrison Park .			
	<u>Parks Foundation Match - Wm. Harrison Park Mini Soccer Field Project</u>			
	a.	<u>BOND</u>		<u>37,500</u>
	b.	<u>CCRF</u>	<u>47,939.05</u>	
	c.	<u>PAB</u>	<u>22,060.95</u>	
	d.	<u>PAN</u>	<u>20,000</u>	

- e. The funding is an external matching grant to the Louisville Parks Foundation for a soccer field in William Harrison Park.

SECTION VI: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION VII: This Ordinance shall take effect upon its passage and approval.

_____ H. _____ David
Stephen Ott Metro Council Clerk James President of the Council

_____ Approval Date
Greg Fischer Mayor

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-399-18 \$127,500 D3 Wm Harrison soccer cap Parks OCT2018