



Louisville Metro Government

Legislation Text

File #: R-157-20, Version: 1

**RESOLUTION NO. _____, SERIES 2020
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.
SPONSORED BY: COUNCIL MEMBERS HOLLANDER AND KRAMER**

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2021 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Sonya Harward Metro Council Clerk

James Metro Council President

David

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

R-157-20 - Clerk 2021 Budget Resolution.docx

Schedule A

Fiscal Year 2021 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2021. The total sum of \$22,783,400 shall be allocated as follows:

Personnel	\$18,409,600
Operating	\$ 2,959,700
Capital	<u>\$ 1,414,100</u>
TOTAL	\$22,783,400

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$25,477,900 comprised of \$21,369,300 in revenues and \$4,108,600 of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,694,500