



# Louisville Metro Government

## Legislation Text

File #: R-104-21, Version: 1

**RESOLUTION NO. \_\_\_\_\_, SERIES 2021**

**A RESOLUTION AMENDING RESOLUTION NO. 119, SERIES 2020 TO UPDATE AND AMEND THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.**

**SPONSORED BY: COUNCIL MEMBERS HOLLANDER, KRAMER, AND ARTHUR**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

**SECTION I:** The appropriations and necessary expenses of the Jefferson County Clerk's Office, as set forth in Schedule A attached hereto, are approved as amended for the Jefferson County Clerk's Fiscal Year 2021 Budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Sonya Harward Metro Council Clerk

\_\_\_\_\_ David  
James Metro Council President

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

R-104-21

### Schedule A

**Fiscal Year 2021 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2021. The total sum of ~~\$22,783,400~~ \$25,283,400 shall be allocated as follows:

|                  |                            |                            |
|------------------|----------------------------|----------------------------|
| <b>Personnel</b> | <b>\$18,409,600</b>        |                            |
| <b>Operating</b> | <b>\$ 2,959,700</b>        |                            |
| <b>Capital</b>   | <b><u>\$ 1,414,100</u></b> | <b><u>\$ 3,914,100</u></b> |
| <b>TOTAL</b>     | <b><u>\$22,783,400</u></b> | <b><u>\$25,283,400</u></b> |

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are ~~\$25,477,900~~ \$27,977,900 comprised of ~~\$21,369,300~~ \$23,869,300 in revenues and \$4,108,600 of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,694,500