



# Louisville Metro Government

## Legislation Text

File #: R-156-21, Version: 1

**RESOLUTION NO. \_\_\_\_\_, SERIES 2021  
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK’S 2022 BUDGET.  
SPONSORED BY: COUNCIL MEMBERS HOLLANDER, ARTHUR,  
AND PRESIDENT JAMES**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants, and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk’s Fiscal Year 2022 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval or otherwise becoming law.

\_\_\_\_\_  
Sonya Harward Metro Council Clerk

\_\_\_\_\_ David  
James Metro Council President

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O’Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

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### Schedule A

**Fiscal Year 2022 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2022. The total sum of \$31,831,500 shall be allocated as follows:

<b>Personnel</b>	<b>\$20,143,500</b>
<b>Operating</b>	<b>\$ 7,507,500</b>
<b>Capital</b>	<b><u>\$ 4,180,500</u></b>
<b>TOTAL</b>	<b>\$31,831,500</b>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$34,341,800 comprised of \$27,651,000 in revenues and \$6,690,800 of cumulative surplus. Therefore, the anticipated 2022 year-end cumulative term surplus is projected to total \$2,510,300.