



Louisville Metro Government

Legislation Text

File #: R-164-19, Version: 1

RESOLUTION NO. _____, SERIES 2019

A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2020 BUDGET.

SPONSORED BY: COUNCIL MEMBERS HOLLANDER AND KRAMER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2020 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____ David
James Metro Council President

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2020 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2020. The total sum of \$26,638,637 shall be allocated as follows:

Personnel	\$22,094,837
Operating	\$ 3,398,800
Capital	<u>\$ 1,145,000</u>
TOTAL	\$26,638,637

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$26,165,050. Therefore, the anticipated 2020 year-end cumulative term surplus will total (\$473,587).

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