



Louisville Metro Government

Legislation Text

File #: O-134-21, Version: 1

**ORDINANCE NO. _____, SERIES 2021
 AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020
 RELATED TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET BY
 TRANSFERRING \$374,600 TO THE JEFFERSON COUNTY SHERIFF'S OFFICE TO
 FUND OPERATING EXPENSES.**

SPONSORED BY: SPONERSHIP WITHDRAWN

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON
 COUNTY METRO GOVERNMENT ("THE COUNCIL") AS FOLLOWS:**

**SECTION I: Part I., Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby
 amended as follows:**

REVENUES AND FUNDING SOURCES			
1.	GENERAL FUND		
	Property Taxes	183,720,000	<u>184,094,600</u>
	Revenue Commission Payments	379,717,600	
	Licenses and Permits	17,480,000	
	Fines	1,390,000	
	Revenue from Use of Money and Property	860,000	
	Charges for Service	15,760,000	
	Intergovernmental Revenue	<u>14,340,000</u>	
	GENERAL FUND TOTAL	613,267,600	<u>613,642,200</u>
2.	AGENCY AND OTHER RECEIPTS	244,832,200	
3.	MUNICIPAL AID	12,270,000	
4.	COMMUNITY DEVELOPMENT	5,582,800	
5.	NON-RECURRING GENERAL FUND	10,698,100	
6.	USE OF UNASSIGNED FUND BALANCE	0	
7.	TOTAL REVENUES AND FUNDING SOURCES	<u>886,650,700</u>	<u>887,025,300</u>
8.	TRANSFER TO THE CAPITAL FUND	(30,100)	
9.	COMMITTED FUNDS	(20,800)	
10.	TOTAL AVAILABLE FOR APPROPRIATION	<u>886,599,800</u>	<u>886,974,400</u>

SECTION II: Part I., M. Other Elected Officials, 5. Other Statutory Obligations, of Ordinance No. 073, Series 2020, is hereby amended as follows:

5. OTHER STATUTORY OBLIGATIONS

a.	General Operations		
	(1) General Fund	5,202,100	<u>5,576,700</u>
	(2) Agency and Other Receipts	317,800	
	TOTAL - Other Statutory Obligations	5,519,900	<u>5,894,500</u>

Included in Section II. 5.a.(1) above is \$374,600 to the Jefferson County Sheriff's Office to fund operating expenses.

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: This Ordinance shall take effect upon its passage and approval.

Sonya Harward
Metro Council Clerk

David James
President of the Council

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:
Michael J. O'Connell
Jefferson County Attorney

BY: _____