



# Louisville Metro Government

## Legislation Text

File #: R-178-17, Version: 1

**RESOLUTION NO. \_\_\_\_\_, SERIES 2017  
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2018 BUDGET.  
SPONSORED BY: COUNCIL MEMBER BUTLER**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2018 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk

H. \_\_\_\_\_ David  
Yates President of the Council

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**Schedule A**

**Fiscal Year 2018 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2018. The total sum of \$21,304,600 shall be allocated as follows:

<b>Personnel</b>	<b>\$15,638,300</b>
<b>Operating</b>	<b>\$ 4,242,600</b>
<b>Capital</b>	<b><u>\$ 1,423,700</u></b>
<b>TOTAL</b>	<b>\$21,304,600</b>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$21,530,344, comprised of \$19,123,900 in revenues and \$2,406,444 of cumulative surplus. Therefore, the anticipated 2018 year-end cumulative term surplus will total \$225,744.