



Louisville Metro Government

Legislation Details (With Text)

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File created: 11/14/2014 **In control:** Budget Committee
On agenda: 12/11/2014 **Final action:** 12/11/2014
Title: A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2015 BUDGET. (Action Required By: May 2015)
Sponsors: Marianne Butler (D-15)
Indexes:
Code sections:
Attachments: 1. 2015 Jeff. Co. Clerk's Budget, 2. RES 128 2014

Date	Ver.	Action By	Action	Result
12/11/2014	1	Metro Council	adopted	Pass
12/4/2014	1	Budget Committee	recommended for approval	Pass

RESOLUTION NO. _____, SERIES 2014
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2015 BUDGET.
Sponsored By: Council Member Marianne Butler

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2015 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk H. _____ Jim
King President of the Council

Greg Fischer Mayor Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell

Jefferson County Attorney

BY: _____

Schedule A

FISCAL YEAR 2015 BUDGET

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2015. The total sum of \$18,169,900 shall be allocated as follows:

Personnel	\$14,046,500
Operation	\$ 3,847,900
Capital	<u>\$ 275,500</u>
TOTAL	\$18,169,900

There is further authorized a personnel complement of 322 employees. The total estimated revenues for calendar year 2015 are \$18,169,900. There is no anticipated surplus for the end of calendar year 2015.