

Louisville Metro Government

Legislation Details (With Text)

| File #: | O-192-15 | Version: | 2 | Name: | |
|----------------|--------------|-------------------------|------|---------------|--|
| Туре: | Ordinance | | | Status: | Passed |
| File created: | 7/27/2015 | | | In control: | Metro Council |
| On agenda: | 8/13/2015 | | | Final action: | 8/13/2015 |
| Title: | SERIES 2015 | RELATING 5,000 TO TH | TO F | ISCAL YEAR 20 | . 103, SERIES 2015 AND ORDINANCE NO. 104, 15-16 OPERATING AND CAPITAL BUDGETS BY //PROVEMENT PROJECT (AS AMENDED). (Action |
| Sponsors: | Kelly Downar | d (R-16) | | | |
| Indexes: | | | | | |
| Code sections: | | | | | |

Attachments: 1. ORD 131 2015

| Date | Ver. | Action By | Action | Result |
|---|------|------------------|--------------------------|--------|
| 8/13/2015 | 2 | Metro Council | passed | Pass |
| 8/6/2015 | 1 | Budget Committee | recommended for approval | |
| 8/6/2015 | 1 | Budget Committee | amended | Pass |
| ORDINANCE NO, SERIES 2015 AN ORDINANCE AMENDING <u>ORDINANCE NO. 103, SERIES 2015 AND</u> ORDINANCE NO. 104, SERIES 2015 RELATING TO FISCAL YEAR 2015-16 <u>OPERATING AND</u> CAPITAL BUDGETS BY ADDING \$515,000 TO THE METRO STREET IMPROVEMENT PROJECT (<u>AS AMENDED</u>). Sponsored By: COUNCILMEMBER KELLY DOWNARD | | | | |

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY **METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

SECTION I: Part I., Public Works & Assets of Ordinance No. 104, Series 2015, is hereby amended as follows:

| Number | Project Title | Fund | Amount |
|--------|--------------------------|-------------|------------|
| 14 | Metro Street Improvement | Bond | 10,771,000 |
| | | State | 2,508,000 |
| | | <u>CCRF</u> | <u> </u> |

SECTION II: Part I. Revenue and Funding Sources of Ordinance No. 103, Series 2015 is hereby amended as follows:

General Fund 1. Revenue Commission Payments 348,066,600

348,581,600

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| | <u>GENERAL FUND TOTAL</u> | <u>559,326,600</u> | <u>559,841,600</u> |
|-----------|-----------------------------------|------------------------|---------------------|
| <u>7.</u> | Transfer to the Capital Fund | <u>(4,384,500)</u> | <u>(4,899,500)</u> |
| <u>9.</u> | Total Available for Appropriation | 690,858,300 | <u>691,373,300</u> |

SECTION III: Part I., A. Revenues and Funding Sources of Ordinance No. 104, Series 2015 is hereby amended as follows:

| <u>1.</u> | <u>Capital Fund</u> | | |
|-----------|-----------------------------------|------------------------|-------------|
| | Transfer from the General Fund | <u>4,384,500</u> | 4,899,500 |
| | | <u>5,991,226</u> | 6,506,226 |
| | Total Available for Appropriation | 212,087,304 | 212,602,304 |

SECTION IIIV: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IIIV: This Ordinance shall take effect upon its passage and approval.

| Stephen Ott Metro Council Clerk | _ H. | W. Tandy President of the Council | _ David | | | |
|-----------------------------------|------|-----------------------------------|---------|--|--|--|
| Greg Fischer Mayor | - | Approval Date | _ | | | |
| APPROVED AS TO FORM AND LEGALITY: | | | | | | |
| | | | | | | |

Michael J. O'Connell Jefferson County Attorney

BY: _____

Ordinance Amending 2015-16 Capital Budget by adding \$515,000 to Metro Street Improvement Project AMENDED ROC dab draft 2 080615.docx