

Louisville Metro Government

Legislation Details (With Text)

File #: O-053-16 Version: 1 Name:

Type: Ordinance Status: Withdrawn

File created: 2/10/2016 In control: Budget Committee

On agenda: 5/25/2016 **Final action:** 5/25/2016

Title: AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR OPERATING

NEEDS BY AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE 2015-2016 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS

SUBMITTED BY COUNCIL MEMBER ACKERSON. (Action Required By: August 2016)

Sponsors: Brent Ackerson (D-26)

Indexes:

Code sections:

Attachments: 1. FY16 Mid Year OP ORD Ackerson ROC dab Draft1

Date	Ver.	Action By	Action	Result
5/25/2016	1	Budget Committee	withdrawn	
5/19/2016	1	Budget Committee	withdrawn	
4/21/2016	1	Budget Committee	held	
3/31/2016	1	Budget Committee	held	
3/31/2016	1	Budget Committee		
3/3/2016	1	Budget Committee	held	
3/3/2016	1	Budget Committee		
2/18/2016	1	Budget Committee	held	
2/11/2016	1	Metro Council	assigned	

ORDINANCE No. _____, Series 2016

AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR OPERATING NEEDS BY AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE 2015-2016 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS SUBMITTED BY COUNCIL MEMBER ACKERSON.

SPONSORED BY: Council Member Ackerson

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Part I., APPROPRIATIONS/AUTHORIZATIONS, of Ordinance No. 103, Series 2015,

is hereby amended as follows:

GENERAL FUND

Fil	e #: O-053-16, Version: 1		
	Property Taxes	149,190,000	<u>150,490,000</u>
	Revenue Commission Payments	<u>348,066,600</u>	356,436,600
	Licenses and Permits	20,210,000	20,070,000
	Fines	1,710,000	<u>1,750,000</u>
	Revenue from Use of Money and Property	910,000	<u>1,000,000</u>
	Charges for Service	22,320,000	22,540,000
	Intergovernmental Revenue	16,920,000	<u>16,940,000</u>
	GENERAL FUND TOTAL	559,326,600	569,226,600
6.	TOTAL REVENUES AND FUNDING SOURCES	6 696,432,800	705,592,800
7.	TRANSFER TO THE CAPITAL FUND	<u>(4,384,500)</u>	(14,284,500)
9.	TOTAL AVAILABLE FOR APPROPRIATION	<u>690,858,300</u>	692,283,300
SE	ECTION II: The Metro Council has determined the	nat the funds reques	sted in this Ordinance will be
	pended for a public purpose.	·	
SE	ECTION III: This Ordinance shall take effect upon	its passage and app	oroval.
St	ephen Ott Metro Council Clerk Yates P	President of the Cour	David
St	ephen Oil Meno Council Clerk 1 dies F	resident of the Coul	IUII
Gr	reg Fischer Mayor Approva	al Date	

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell

File #: O-053-16, Version: 1					
Jefferson County Attorney					
BY:					
EV16 Mid Vear OP ORD Ackerson ROC dah Draft1 docy					