



Louisville Metro Government

Legislation Details (With Text)

File #: O-041-16 **Version:** 2 **Name:**
Type: Ordinance **Status:** Passed
File created: 2/8/2016 **In control:** Metro Council
On agenda: 2/25/2016 **Final action:** 2/25/2016
Title: AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET AS AMENDED BY ORDINANCE 220, SERIES 2015 (AS AMENDED).
Sponsors: Marianne Butler (D-15)
Indexes:
Code sections:
Attachments: 1. ORD 028 2016

Date	Ver.	Action By	Action	Result
2/25/2016	2	Metro Council	passed	Pass
2/18/2016	1	Budget Committee	recommended for approval	Pass
2/18/2016	1	Budget Committee	amended	
2/11/2016	1	Metro Council	assigned	

ORDINANCE No. _____, Series 2016
AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET AS AMENDED BY ORDINANCE 220, SERIES 2015 (AS AMENDED).

SPONSORED BY: Council Member Marianne Butler

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Part 1., C. Chief of Staff, 1. Louisville Metro Police Department, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

1. LOUISVILLE METRO POLICE DEPARTMENT

a.(1)	General Fund	<u>161,781,500</u>
		<u>161,821,500</u>

Total-Louisville Metro Police Department	<u>170,937,100</u>	<u>170,977,100</u>
--	--------------------	--------------------

f. Amended to include in C.1.a.(1) is \$9,000 for overtime in District 1 for crime prevention, \$9,000 for overtime in District 6, \$9,000 for overtime in District 8 for crime prevention and walking/bike and ATV coverage in warm months for the Bardstown Rd and Baxter corridor, \$4,000 for overtime in District

15, and \$9,000 for special investigations & crime prevention in District 24.

SECTION II: Part 1., E. Chief of Community Building, 4. Community Services, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

4. COMMUNITY SERVICES

a.(1)	General Fund	<u>8,605,300</u>	<u>8,695,300</u>
			<u>8,725,300</u>

Total-Community Services	<u>29,486,600</u>	<u>29,576,600</u>	<u>29,606,600</u>
--------------------------	-------------------	-------------------	-------------------

c. Amended to include in E.4.a.(1) is \$90,000 \$120,000 for an operating grant to Volunteers of America.

SECTION III: Part 1., E. Chief of Community Building, 5. Parks and Recreation, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

5. PARKS & RECREATION

a.(1)	General Fund	<u>19,247,800</u>	<u>19,256,800</u>
-------	--------------	-------------------	-------------------

Total-Parks & Recreation	<u>25,743,800</u>	<u>25,752,800</u>
--------------------------	-------------------	-------------------

g. Amended to include in E.5.a.(1) is \$9,000 to West Louisville Sports, Inc.

SECTION IV: Part 1., F. Chief of Louisville Forward, 2. Develop Louisville, of Ordinance No. 103, Series 2015 as amended by Ordinance No. 220, Series 2015 is hereby amended as follows:

2. DEVELOP LOUISVILLE

a.(1)	General Fund	<u>10,759,600</u>
		<u>10,768,600</u>

Total-Develop Louisville	<u>18,054,000</u>	<u>10,063,000</u>
--------------------------	-------------------	-------------------

f. Amended to include in F.2.a.(1) is \$9,000 for the Metro Housing Resource Center Emergency Repair Program in District 3.

SECTION V: The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

SECTION VI: This Ordinance shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____
Yates President of the Council

David

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-041-16 FY15 Year-End Council Designated Funds OP ORD as amended ROC dab Draft1.doc