



Louisville Metro Government

Legislation Details (With Text)

File #: O-77-16 **Version:** 1 **Name:**
Type: Ordinance **Status:** Passed
File created: 3/16/2016 **In control:** Budget Committee
On agenda: 4/14/2016 **Final action:** 4/14/2016
Title: AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2016 BUDGET.
Sponsors: Marianne Butler (D-15)
Indexes:
Code sections:
Attachments: 1. ORD 050 2016

Date	Ver.	Action By	Action	Result
4/14/2016	1	Metro Council	passed	Pass
3/31/2016	1	Budget Committee	recommended for approval	Pass
3/24/2016	1	Metro Council	assigned	

ORDINANCE NO. _____, SERIES 2016

AN ORDINANCE AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2016 BUDGET.

Sponsored By: Council Member Marianne Butler

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule B attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2016 budget.

SECTION II: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott
Metro Council Clerk

David Yates
Metro Council President

Greg Fischer
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule B

FISCAL YEAR 2016 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2016. The total sum of \$83,211,044 \$84,983,641 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	\$50,659,186	<u>\$56,659,186</u>
Agency and Other Receipts	<u>32,551,858</u>	<u>\$28,324,455</u>
TOTAL	\$83,211,044	<u>\$84,983,641</u>

Expenditures

Personnel	\$49,960,041	<u>\$50,868,734</u>
Operations	28,866,723	<u>\$29,822,853</u>
Capital	<u>4,384,280</u>	<u>\$4,292,054</u>
TOTAL	\$83,211,044	<u>\$84,983,641</u>