



Louisville Metro Government

Legislation Details (With Text)

File #: O-040-16 **Version:** 4 **Name:**

Type: Ordinance **Status:** Passed

File created: 2/5/2016 **In control:** Metro Council

On agenda: 3/24/2016 **Final action:** 3/24/2016

Title: AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR CAPITAL NEEDS BY AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE 2013-2014 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 101, SERIES 2014 RELATING TO THE 2014-2015 CAPITAL BUDGET AND ORDINANCE NO. 104, SERIES 2015 RELATING TO THE 2015-2016 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT. as submitted by Council Member Butler. (amended by substitution AS AMENDED UPON RECONSIDERATION)

Sponsors: Marianne Butler (D-15)

Indexes:

Code sections:

Attachments: 1. JCAO Opinion Ltr - QCCT Funds, 2. O-040-16 PROPOSED FLOOR AMEND MID YEAR CAPITAL NEEDS, 3. O-040-16 COMM AMEND MID YEAR CAPITAL NEEDS, 4. ORD 041 2016 (AS AMENDED BY RECONSIDERATION)

Date	Ver.	Action By	Action	Result
3/24/2016	3	Metro Council	reconsidered	Pass
3/24/2016	3	Metro Council	amended	Pass
3/24/2016	3	Metro Council	passed as amended	Pass
3/10/2016	2	Metro Council	approved	
3/10/2016	2	Metro Council	amended	Pass
3/10/2016	2	Metro Council	passed as amended	Pass
3/3/2016	1	Budget Committee	recommended for approval	Pass
2/18/2016	1	Budget Committee	held	
2/11/2016	1	Metro Council	assigned	

ORDINANCE No. _____, Series 2016

AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR CAPITAL NEEDS BY AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE 2013-2014 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 101, SERIES 2014 RELATING TO THE 2014-2015 CAPITAL BUDGET AND ORDINANCE NO. 104, SERIES 2015 RELATING TO THE 2015-2016 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT. AS SUBMITTED BY COUNCIL MEMBER BUTLER. (AMENDED BY SUBSTITUTION AS AMENDED UPON RECONSIDERATION)

SPONSORED BY: Council Member Marianne Butler

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Part I., Chief of Community Building, N. Parks & Recreation, of Ordinance No. 107, Series 2013, is hereby amended as follows:

	<u>NumberProject Title</u>	<u>Fund</u>	<u>Amount</u>
94	Des Pres Park Improvements	CCRF	65,000 <u>90,000</u>

SECTION II: Part I., Chief of Louisville Forward, O. Develop Louisville, of Ordinance No. 101, Series 2014, is hereby amended as follows:

	<u>NumberProject Title</u>	<u>Fund</u>	<u>Amount</u>
99	COOL Broadway		
	<u>a.</u>	CCRF-CDBG	100,000
	<u>b.</u>	CCRF	<u>25,000</u>

SECTION III: Part I., Chief of Public Services, I. Public Works & Assets, of Ordinance No. 101, Series 2014, is hereby amended as follows:

	<u>NumberProject Title</u>	<u>Fund</u>	<u>Amount</u>
50	South Pointe Common		
	<u>a.</u>	BOND	400,000
	<u>b.</u>	CCRF	<u>175,000</u>

SECTION IV: Part I., APPROPRIATIONS/AUTHORIZATIONS, of Ordinance No. 104, Series 2015, is hereby amended as follows:

A . 1. CAPITAL FUND

Transfer from the General Fund	<u>4,384,500</u>	<u>13,309,500</u>	<u>13,459,500</u>
		<u>16,259,500</u>	<u>16,159,500</u>
	<u>5,991,226</u>	<u>14,916,226</u>	<u>15,066,226</u>
	<u>17,866,226</u>	<u>17,766,226</u>	

2. AGENCY AND OTHER RECEIPTS	<u>196,878,323</u>	<u>215,288,323</u>
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Total Available for Appropriation	<u>212,087,304</u>	<u>239,422,304</u>	<u>239,322,304</u>
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SECTION V: Part I., Chief of Public Services, H. Public Works & Assets, of Ordinance No. 104, Series 2015, is hereby amended as follows:

	<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
14		Metro Street Improvements		
	a.		BOND	10,771,000
	b.		STATE	2,508,000
	<u>c.</u>		<u>CCRF</u>	<u>3,650,000</u>
				<u>5,250,000</u>
				<u>7,800,000</u>
				<u>7,700,000</u>

One half \$2,000,000 of the increased funding of \$3,650,000 \$5,250,000 \$7,800,000 \$7,700,000 must be used to pave local roads/streets.

\$2,000,000 of the \$7,700,000 is restricted until the remaining funds from the \$5,000,000 appropriation in Fiscal Year 2014-15 to the Quality Charity Care Trust are received.

19		District 1 Paving and Sidewalks		
	<u>a.</u>		CCRF-MA	50,000
	<u>b.</u>		<u>CCRF</u>	<u>25,000</u>

21 District 3 Paving and Sidewalks and Other Infrastructure Improvements

<u>a.</u>	CCRF-MA	50,000
<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

25 District 8 Paving and Sidewalks

<u>a.</u>	CCRF-MA	50,000
<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

26 District 9 Paving and Sidewalks

<u>a.</u>	CCRF-MA	50,000
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	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>	
27	District 10 Paving and Sidewalks			
	<u>a.</u>	CCRF-MA	50,000	
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>	
30	District 14 Paving and Sidewalks			
	<u>a.</u>	CCRF-MA	50,000	
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>	
31	District 15 Paving and Sidewalks			
	<u>a.</u>	CCRF-MA	50,000	
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>	
32	District 21 Paving and Sidewalks			
	<u>a.</u>	CCRF-MA	50,000	
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>	
34	District 25 Paving and Sidewalks			
	<u>a.</u>	CCRF-MA	50,000	
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>	
40	D13 3rd Street Road Sidewalk Connector Project	CCRF	50,000	<u>75,000</u>
49	Ormsby Lane Intersection Modification Project	CCRF-CIF	37,000	
		CCRF	<u>25,000</u>	
	<u>D26 Klondike Lane Streetscape</u>	<u>CCRF</u>	<u>25,000</u>	

SECTION VI: Part I., Chief of Community Building, K. Parks & Recreation, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
56	Deferred Maintenance		
	a.	NOTE	800,000
	b.	CCRF	800,000
	c. Included in this project is \$800,000 for stabilization of the equipment barn building at Joe Creason Park.		

SECTION VI VII: Part I., Chief of Community Building, L. Louisville Free Public Library, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project</u>	<u>Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>St. Matthews Library Improvement</u>			
	<u>Match</u>	CCRF	1,000,000	

SECTION VII VIII: Part I., Chief of Community Building, M. Louisville Zoo, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
86	Zoo General Repairs		
	a.	NOTE	500,000
	b.	AG. REC.	500,000
c.	CCRF		500,000
	500,000		250,000

SECTION VIII IX: Part I., Chief of Louisville Forward, O. Develop Louisville, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
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93	Tree Planting with GPS Tracking		
	<u>a.</u>	NOTE	275,000
	<u>b.</u>	<u>CCRF</u>	<u>100,000</u>

Dixie Highway TIGER Grant

<u>a.</u>	<u>FEDERAL</u>	<u>16,910,000</u>
<u>b.</u>	<u>CCRF</u>	<u>500,000</u>

Central Business District Sidewalk

<u>a.</u>	<u>FEDERAL</u>	<u>1,500,000</u>
<u>b.</u>	<u>CCRF</u>	<u>500,000</u>

The Healing Place Capital

<u>Improvements</u>	<u>CCRF</u>	<u>500,000</u>
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SECTION IX X: Part I., Chief Financial Officer, P. Office of Management & Budget, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>NumberProject Title</u>	<u>Fund</u>	<u>Amount</u>
<u>LMPD 2nd Division Roof</u>	<u>CCRF</u>	<u>500,000</u>
<u>City Hall Elevator Upgrades</u>	<u>CCRF</u>	<u>220,000</u>
<u>Camera Upgrades</u>	<u>CCRF</u>	<u>80,000</u>

SECTION X XI: Part I., Related Agencies, T. Waterfront Development Corporation, of Ordinance No. 104, Series 2015, is hereby amended as follows:

<u>NumberProject Title</u>	<u>Fund</u>	<u>Amount</u>
126 Riverview Park Improvements		

a.	CCRF	<u>126,675</u>	<u>151,675</u>
b.	CCRF-CIF	5,000	
c.	BOND	350,000	

SECTION XI XII: Part I., Parks & Recreation, of Ordinance No. 118, Series 2010, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
46	Petersburg Master Plan		
	<u>a.</u>	CCRF-CDBG	250,000
	<u>b.</u>	<u>CCRF</u>	<u>25,000</u>

SECTION XII XIII: The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

SECTION XIII XIV: This Ordinance shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____ David
Yates President of the Council

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____