



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** O-121-17      **Version:** 1      **Name:**  
**Type:** Ordinance      **Status:** Passed  
**File created:** 3/28/2017      **In control:** Budget Committee  
**On agenda:** 4/27/2017      **Final action:** 4/27/2017  
**Title:** AN ORDINANCE AMENDING ORDINANCE NO. 101, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-2017 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2016-2017 BUDGET.  
**Sponsors:** Marianne Butler (D-15)  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. O-121-17 V.1 041317 TARC BUDGET AMENDMENT.pdf, 2. ORD 072 2017.pdf

Date	Ver.	Action By	Action	Result
4/27/2017	1	Metro Council	passed	Pass
4/20/2017	1	Budget Committee	recommended for approval	Pass
4/13/2017	1	Metro Council	assigned	

### ORDINANCE NO. \_\_\_\_\_, SERIES 2017

**AN ORDINANCE AMENDING ORDINANCE NO. 101, SERIES 2016 RELATING TO THE FISCAL YEAR 2016-2017 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2016-2017 BUDGET.**

**Sponsored By:** Council Member Marianne Butler

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule D attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2016-2017 budget.

**SECTION II:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott  
Metro Council Clerk

David Yates  
Metro Council President

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**Schedule D**

**FISCAL YEAR 2017 BUDGET**

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2016-2017. The total sum of ~~\$85,014,764~~ \$83,409,699 shall be appropriated as follows:

**Revenues**

Mass Transit Trust Fund	\$53,769,908	<u>\$60,069,908</u>
Agency and Other Receipts	<u>\$31,244,856</u>	<u>\$23,339,791</u>
TOTAL	\$85,014,764	<u>\$83,409,699</u>

**Expenditures**

Personnel	\$50,464,339	<u>\$51,609,476</u>
Operations	27,368,764	<u>\$26,433,368</u>
Capital	<u>7,181,661</u>	<u>\$5,366,855</u>
TOTAL	\$85,014,764	<u>\$83,409,699</u>