



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** O-169-17      **Version:** 1      **Name:**

**Type:** Ordinance      **Status:** Passed

**File created:** 5/22/2017      **In control:** Budget Committee

**On agenda:** 6/8/2017      **Final action:** 6/8/2017

**Title:** AN ORDINANCE AMENDING ORDINANCE NO. 221, SERIES 2016, RELATING TO THE FISCAL YEAR 2016-17 YEAR-END BUDGET TRANSFERS FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$40,000 FROM KENTUCKIANA CRIME STOPPERS TO 9TH MOBILE MULTI-JURISDICTIONAL DRUG/GANG TASK FORCE OVERTIME.

**Sponsors:** Marianne Butler (D-15), David James (D-6)

**Indexes:**

**Code sections:**

**Attachments:** 1. O-169-17 V.1 052517 Budget Transfer to Violence Reduction Initiatives .pdf, 2. ORD 094 2017.pdf

Date	Ver.	Action By	Action	Result
6/8/2017	1	Metro Council	passed	Pass
6/1/2017	1	Budget Committee	recommended for approval	Pass
5/25/2017	1	Metro Council	assigned	

### ORDINANCE NO. \_\_\_\_\_, SERIES 2017

AN ORDINANCE AMENDING ORDINANCE NO. 221, SERIES 2016, RELATING TO THE FISCAL YEAR 2016-17 YEAR-END BUDGET TRANSFERS FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT, BY TRANSFERRING \$40,000 FROM KENTUCKIANA CRIME STOPPERS TO 9<sup>TH</sup> MOBILE MULTI-JURISDICTIONAL DRUG/GANG TASK FORCE OVERTIME.

Sponsored By: Council Member Marianne Butler & Council Member David James

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** SECTION VI of Ordinance 221, Series 2016 is hereby amended as follows:

#### 1. LOUISVILLE METRO POLICE DEPARTMENT

a. General Operations	
General Fund	167,205,300
Agency and Other Receipts	13,046,200
Total - LMPD	180,251,500

Included in Section VI.1.a. above is \$5,800 for overtime in District 8 in accordance with Ordinance 28, Series 2016.

Included in Section VI.1.a above is \$700,000 to add 28 additional officers to the FY17 recruit classes.

Included in Section VI.1.a. above is \$1,540,000 for Violence Reduction Initiatives: \$1,238,200 for additional overtime, partial year personnel costs of \$58,800 for crime analysts and \$28,000 for forensic firearm analysts, \$40,000 for criminal investigation technology, ~~\$40,000 to Kentuckiana Crime Stoppers~~, \$75,000 for investigative expenses of the multi-jurisdictional drug/gang task force, and \$60,000 for 9<sup>th</sup> mobile multi-jurisdictional drug/gang task force infrastructure-, and \$40,000 or 9<sup>th</sup> mobile multi-jurisdictional drug/gang task force overtime.

**SECTION II:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

---

H. Stephen Ott  
Metro Council Clerk

---

David Yates  
Metro Council President

---

Greg Fischer  
Mayor

---

Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_