



Louisville Metro Government

Legislation Details (With Text)

File #: R-176-17 **Version:** 1 **Name:**
Type: Resolution **Status:** Passed
File created: 11/6/2017 **In control:** Budget Committee
On agenda: 11/30/2017 **Final action:** 11/30/2017
Title: A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2018 BUDGET.
Sponsors: Marianne Butler (D-15)
Indexes:
Code sections:
Attachments: 1. R-176-17 V.1 110917 Jefferson County Sheriff's 2018 Budget.pdf, 2. Sheriff 2018 Budget Request.pdf, 3. RES 124 2017.pdf

Date	Ver.	Action By	Action	Result
11/30/2017	1	Metro Council	adopted	Pass
11/13/2017	1	Budget Committee	recommended for approval	Pass
11/9/2017	1	Metro Council	assigned	

RESOLUTION NO. _____, SERIES 2017

A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2018 BUDGET.
SPONSORED BY: COUNCIL MEMBER BUTLER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2018 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk H. _____ David
Yates President of the Council

Greg Fischer Mayor _____
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2018 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2018. The total sum of \$23,524,410 shall be allocated as follows:

Personnel	\$20,017,610
Operating	\$ 2,921,800
Capital	<u>\$ 585,000</u>
TOTAL	\$23,524,410

There is further authorized a personnel complement of 328 employees. The total estimated funds available for appropriation are \$23,530,324, comprised of \$23,527,972 in revenues and \$2,352 in cumulative surplus. Therefore, the anticipated 2018 year-end cumulative term surplus will total \$5,914.