



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** O-426-17      **Version:** 1      **Name:**

**Type:** Ordinance      **Status:** Passed

**File created:** 11/21/2017      **In control:** Budget Committee

**On agenda:** 12/14/2017      **Final action:** 12/14/2017

**Title:** AN ORDINANCE AMENDING ORDINANCE NO. 114, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 OPERATING BUDGET BY TRANSFERRING \$35,000 IN THE FOLLOWING MANNER: \$27,500 FROM THE LOUISVILLE METRO COUNCIL, \$6,000 FROM THE DEPARTMENT OF CORRECTIONS, \$1,000 FROM THE JEFFERSON COUNTY ATTORNEY AND \$500 FROM OTHER STATUTORY OBLIGATIONS (PUBLIC DEFENDER) TO THE OFFICE OF INTERNAL AUDIT SUPPORTING A DEPARTMENT OF CORRECTIONS EXTERNAL AUDIT.

**Sponsors:** Marianne Butler (D-15)

**Indexes:**

**Code sections:**

**Attachments:** 1. O-426-17 V.1 113017 Transfer \$35k to Internal Audit Dept of Corrections.pdf, 2. ORD 227 2017.pdf

Date	Ver.	Action By	Action	Result
12/14/2017	1	Metro Council	passed	Pass
12/7/2017	1	Budget Committee	recommended for approval	Pass
11/30/2017	1	Metro Council	assigned	

### ORDINANCE NO. \_\_\_\_\_, SERIES 2017

AN ORDINANCE AMENDING ORDINANCE NO. 114, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 OPERATING BUDGET BY TRANSFERRING \$35,000 IN THE FOLLOWING MANNER: \$27,500 FROM THE LOUISVILLE METRO COUNCIL, \$6,000 FROM THE DEPARTMENT OF CORRECTIONS, \$1,000 FROM THE JEFFERSON COUNTY ATTORNEY AND \$500 FROM OTHER STATUTORY OBLIGATIONS (PUBLIC DEFENDER) TO THE OFFICE OF INTERNAL AUDIT SUPPORTING A DEPARTMENT OF CORRECTIONS EXTERNAL AUDIT.

**SPONSORED BY: COUNCIL MEMBER MARIANNE BUTLER**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** Part I., A. Mayor's Office/Louisville Metro Council, 2. Louisville Metro Council, of Ordinance No. 114, Series 2017, is hereby amended as follows:

#### 2. LOUISVILLE METRO COUNCIL

a.	Administration	General Fund	5,561,300	<u>5,533,800</u>
b.	District Operations/Neighborhood Development Fund			
	General Fund	<u>2,710,000</u>		

Total-Louisville Metro Council	8,271,300	<u>8,243,800</u>
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**SECTION II:** Part I., E. Chief of Public Services, 4. Department of Corrections, of Ordinance No. 114, Series 2017, is hereby amended as follows:

4. Department of Corrections

a. General Operations

(1) General Fund	48,600,800	<u>48,594,800</u>
(2) Design'd Other Fund Balance	129,600	
(3) Agency and Other Receipts	<u>2,795,700</u>	
Total-Department of Corrections	51,526,100	<u>51,520,100</u>

**SECTION III:** Part I., N. Other Elected Officials, 1. Jefferson County Attorney, of Ordinance No. 114, Series 2017, is hereby amended as follows:

1. JEFFERSON COUNTY ATTORNEY

a. General Operations

(1) General Fund	8,624,700	<u>8,623,700</u>
(2) Agency and Other Receipts	<u>324,300</u>	
Total-Jefferson County Attorney	8,949,000	<u>8,948,000</u>

**SECTION IV:** Part I., N. Other Elected Officials, 5. Other Statutory Obligations, of Ordinance No. 114, Series 2017, is hereby amended as follows:

5. OTHER STATUTORY OBLIGATIONS

a. General Operations

(1) General Fund	4,445,200	<u>4,444,700</u>
(2) Agency and Other Receipts	<u>305,100</u>	
Total-Other Statutory Obligations	4,750,300	<u>4,749,800</u>

**SECTION V:** Part I., B. Deputy Mayor/Chief of Staff, 1. Office of Internal Audit, of Ordinance No. 114, Series 2017, is hereby amended as follows:

1. OFFICE OF INTERNAL AUDIT	General Fund	798,400	<u>833,400</u>
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**SECTION VI:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION VII:** This Ordinance shall take effect upon its passage and approval.

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H. Stephen Ott  
Metro Council Clerk

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David Yates  
Metro Council President

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Greg Fischer  
Mayor

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Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_