



Louisville Metro Government

Legislation Details (With Text)

File #: R-208-18 **Version:** 1 **Name:**
Type: Resolution **Status:** Passed
File created: 11/20/2018 **In control:** Budget Committee
On agenda: 12/13/2018 **Final action:** 12/13/2018
Title: A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2019 BUDGET.
Sponsors: Bill Hollander (D-9), Kevin Kramer (R-11)
Indexes:
Code sections:
Attachments: 1. R-208-18 V. 1 112918 Clerk 2019 Budget Resolution.pdf, 2. R-208-18 V. 1 112918 ATTACH Clerk 2019 Budget.pdf, 3. RES 173 2018.pdf

Date	Ver.	Action By	Action	Result
12/13/2018	1	Metro Council	adopted	Pass
12/6/2018	1	Budget Committee	recommended for approval	Pass
11/29/2018	1	Metro Council	assigned	

RESOLUTION NO. _____, SERIES 2018
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2019 BUDGET.
Sponsored By: COUNCIL MEMBER BILL HOLLANDER AND
COUNCIL MEMBER KEVIN KRAMER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2019 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk H. _____ David
James Metro Council President

Greg Fischer Mayor _____
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2019 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2019. The total sum of \$19,801,800 shall be allocated as follows:

Personnel	\$15,478,800
Operating	\$ 4,071,000
Capital	<u>\$ 252,000</u>
TOTAL	\$19,801,800

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$21,710,474, comprised of \$19,801,800 in revenues and \$1,908,674 of cumulative surplus. Therefore, the anticipated 2018 year-end cumulative term surplus will total \$1,908,674.

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