

Louisville Metro Government

Legislation Details (With Text)

File #: O-098-19 Version: 1 Name:

Type: Ordinance Status: Passed

File created: 3/12/2019 In control: Budget Committee

On agenda: 4/11/2019 Final action: 4/11/2019

Title: AN ORDINANCE AMENDING ORDINANCE NO. 108, SERIES 2018 RELATING TO THE FISCAL

YEAR 2018-2019 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S

FISCAL YEAR 2018-2019 BUDGET.

Sponsors: Bill Hollander (D-9)

Indexes:

Code sections:

Attachments: 1. O-098-19 V. 1 032119 Res FY19 Ordinance for TARC.pdf, 2. ORD 041 2019.pdf

	Date	Ver.	Action By	Action	Result
_	4/11/2019	1	Metro Council	passed	Pass
	3/28/2019	1	Budget Committee	recommended for approval	Pass
	3/21/2019	1	Metro Council	assigned	
			ORDINANCE NO,	SERIES 2019	

AN ORDINANCE AMENDING ORDINANCE NO. 108, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-2019 OPERATING BUDGET, TO AMEND THE TRANSIT

AUTHORITY OF RIVER CITY'S FISCAL YEAR 2018-2019 BUDGET.

Sponsored By: COUNCIL MEMBER BILL HOLLANDER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule D attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2018-2019 budget.

SECTION II: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION III: This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott David James
Metro Council Clerk Metro Council President

Greg Fischer Mayor	Approval Date
APPROVED AS TO FORM AND LEGALITY: Michael J. O'Connell Jefferson County Attorney	
BY:	
File ID # O-098-19 - FY19 Ordinance for TARC	Schedule D

FISCAL YEAR 2019 BUDGET

File #: O-098-19, Version: 1

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2019. The total sum of \$91,759,821 \$94,579,445 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	<u>\$67,042,958</u>							
Agency and Other Receip	ets <u>31,216,863</u>	<u>\$27,536,487</u>						
TOTAL	\$91,759,821	\$94,579,445						
<u>Expenditures</u>								
Personnel	\$53,178,188	<u>\$55,456,921</u>						
Operation	32,543,154	\$33,070,344						
Capital	<u>6,038,479</u>	<u>\$6,052,180</u>						
TOTAL	\$91,759,821	<u>\$94,579,445</u>						