



Louisville Metro Government

Legislation Details (With Text)

File #: O-274-19 **Version:** 1 **Name:**

Type: Ordinance **Status:** Passed

File created: 8/5/2019 **In control:** Budget Committee

On agenda: 8/22/2019 **Final action:** 8/22/2019

Title: AN ORDINANCE AMENDING ORDINANCE NO. 082, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY ALLOCATING \$323,000 OF COUNCIL DESIGNATED CAPITAL FUNDS TO PROJECTS UNDER PUBLIC WORKS & ASSETS, PARKS & RECREATION AND DEVELOP LOUISVILLE AS WELL AS TRANSFERRING PROJECT 46 RIVERVIEW PARK MASTER PLAN IMPROVEMENTS FOR \$500,000 FROM PARKS & RECREATION TO WATERFRONT DEVELOPMENT CORPORATION.

Sponsors: Bill Hollander (D-9), Kevin Kramer (R-11)

Indexes:

Code sections:

Attachments: 1. O-274-19 V.1 080819 Allocating \$323,000 MC Capital Funds to Various Proj - Transfer \$500,000 from Parks to Waterfront Dev Corp .pdf, 2. ORD 121 2019.pdf

Date	Ver.	Action By	Action	Result
8/22/2019	1	Metro Council	passed	Pass
8/15/2019	1	Budget Committee	recommended for approval	Pass
8/8/2019	1	Metro Council	assigned	

ORDINANCE NO. _____, SERIES 2019

AN ORDINANCE AMENDING ORDINANCE NO. 082, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY ALLOCATING \$323,000 OF COUNCIL DESIGNATED CAPITAL FUNDS TO PROJECTS UNDER PUBLIC WORKS & ASSETS, PARKS & RECREATION AND DEVELOP LOUISVILLE AS WELL AS TRANSFERRING PROJECT 46 RIVERVIEW PARK MASTER PLAN IMPROVEMENTS FOR \$500,000 FROM PARKS & RECREATION TO WATERFRONT DEVELOPMENT CORPORATION.

SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER AND KEVIN KRAMER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Ordinance No. 082, Series 2019, Part I., B. Louisville Metro Council, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
2	Council Designated Projects		
a.		PAB	0

b. BOND-CIF 0

c. Unless specifically identified in this budget ordinance, Council members must provide the Budget Committee Chair and Vice chair a list of projects using their Council Designated funds no later than August 1, 2019. An amendment will be prepared to reallocate those funds.

District 1	<u>BOND-CIF</u>	19,000	<u>0</u>
District 2	<u>BOND-CIF</u>	19,000	<u>0</u>
District 3	<u>BOND-CIF</u>	19,000	<u>0</u>
District 4	<u>BOND-CIF</u>	19,000	<u>0</u>
District 5	<u>BOND-CIF</u>	19,000	<u>0</u>
District 6	<u>BOND-CIF</u>	19,000	<u>0</u>
District 7	<u>BOND-CIF</u>	19,000	<u>0</u>
District 8	<u>BOND-CIF</u>	19,000	<u>0</u>
District 10	<u>BOND-CIF</u>	19,000	<u>0</u>
District 12	<u>BOND-CIF</u>	19,000	<u>0</u>
District 13	<u>BOND-CIF</u>	19,000	<u>0</u>
District 15	<u>PAB-CIF</u>	19,000	<u>0</u>
District 17	<u>PAB-CIF</u>	19,000	<u>0</u>
District 21	<u>PAB-CIF</u>	19,000	<u>0</u>
District 24	<u>PAB-CIF</u>	19,000	<u>0</u>
District 25	<u>PAB-CIF</u>	19,000	<u>0</u>
District 26	<u>PAB-CIF</u>	19,000	<u>0</u>

SECTION II: Ordinance No. 082, Series 2019, Part I., Chief of Public Services, G. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
26	D5 Public Road <u>Speed Reduction</u> Improvements	<u>BOND</u> 50,000	<u>69,000</u>
29	D6 15 th Street and Oak Street Underpass Lighting Project		
	<u>a.</u>	<u>PAB-CIF</u>	25,300
	<u>b.</u>	<u>BOND</u>	<u>19,000</u>
	<u>D1 Speed Hump Projects</u>	<u>BOND</u>	<u>19,000</u>

<u>D2 Speed Hump Projects</u>	<u>BOND</u>	<u>19,000</u>
<u>D7 Westport Road Improvements</u>	<u>BOND</u>	<u>19,000</u>
<u>D8 Bardstown Rd Safety Improvements</u>	<u>BOND</u>	<u>19,000</u>
<u>D10 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>19,000</u>
<u>D12 Paving & Sidewalk Projects</u>	<u>BOND</u>	<u>19,000</u>
<u>D13 Sidewalk Improvement Projects</u>	<u>BOND</u>	<u>19,000</u>
<u>D15 Roadway Improvement Projects including but not limited to Beecher Street Parking Improvements</u>	<u>PAB</u>	<u>19,000</u>
<u>D17 Sidewalk Improvement Projects</u>	<u>PAB</u>	<u>11,200</u>
<u>D17 Speed Hump Projects</u>	<u>PAB</u>	<u>4,300</u>
<u>D21 Sidewalk Improvement Projects</u>	<u>PAB</u>	<u>19,000</u>
<u>D24 Paving Projects</u>	<u>PAB</u>	<u>19,000</u>
<u>D25 Roadway Improvement Projects including but not limited to Barret Lane-Private Road Dedication</u>	<u>PAB</u>	<u>19,000</u>
<u>D26 Paving Projects</u>	<u>PAB</u>	<u>19,000</u>

SECTION III: Ordinance No. 082, Series 2019, Part I., Chief of Community Building, H. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
46	Riverview Park Master Plan Improvements	BOND500,000	<u>0</u>
	<u>D3 Algonquin Park Lighting Project</u>	<u>BOND</u>	<u>19,000</u>
	<u>D4 Park Improvement Projects</u>	<u>BOND</u>	<u>8,000</u>
	<u>D17 Park Improvement Projects</u>	<u>PAB</u>	<u>3,500</u>

SECTION IV: Ordinance No. 082, Series 2019, Part I., Chief of Louisville Forward, K. Develop Louisville, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D4 Forestry Projects</u>	<u>BOND</u>	<u>11,000</u>

SECTION V: Ordinance No. 082, Series 2019, Part I., Related Agencies, is hereby amended as follows:

O. WATERFRONT DEVELOPMENT CORPORATION

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Riverview Park Master Plan Improvements</u>	<u>BOND</u>	<u>500,000</u>

SECTION VI: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION VII: This Ordinance shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____
James President of the Council

David

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-274-19 \$823,000 FY20 Council Cap Desig Prjs and Parks Prj46 tranf to WDC AUG2019