



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** R-164-19 **Version:** 1 **Name:**  
**Type:** Resolution **Status:** Passed  
**File created:** 11/15/2019 **In control:** Budget Committee  
**On agenda:** 12/12/2019 **Final action:** 12/12/2019  
**Title:** A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2020 BUDGET.  
**Sponsors:** Bill Hollander (D-9), Kevin Kramer (R-11)  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. R-164-19 V.1 112119 Jefferson County Sheriff's Budget for 2020.pdf, 2. Attachment A-1 JCSO 2020 Budget.pdf, 3. Aubrey2020BudgetFiling.pdf, 4. BudgetWP2020.pdf, 5. RES 132 2019.pdf

Date	Ver.	Action By	Action	Result
12/12/2019	1	Metro Council	adopted	
12/5/2019	1	Budget Committee	recommended for approval	Pass
11/21/2019	1	Metro Council	assigned	

### RESOLUTION NO. \_\_\_\_\_, SERIES 2019

#### A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2020 BUDGET.

SPONSORED BY: COUNCIL MEMBERS HOLLANDER AND KRAMER

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2020 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk

H. \_\_\_\_\_  
James Metro Council President

David

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**Schedule A**

**Fiscal Year 2020 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2020. The total sum of \$26,638,637 shall be allocated as follows:

<b>Personnel</b>	<b>\$22,094,837</b>
<b>Operating</b>	<b>\$ 3,398,800</b>
<b>Capital</b>	<b><u>\$ 1,145,000</u></b>
<b>TOTAL</b>	<b>\$26,638,637</b>

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$26,165,050. Therefore, the anticipated 2020 year-end cumulative term surplus will total (\$473,587).

**R-164-19 - Sheriff 2020 Budget Resolution.docx**