Louisville Metro Government

Legislation Details (With Text)

File #:	R-163-19	**Version:**	2	**Name:**	
Type:	Resolution			**Status:**	Passed
File created:	11/15/2019			**In control:**	Metro Council
On agenda:	12/12/2019			**Final action:**	12/12/2019
Title:	A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2020 BUDGET (AMENDMENT BY SUBSTITUTION).				
Sponsors:	Bill Hollander (D-9), Kevin Kramer (R-11)				
Indexes:					
Code sections:					
Attachments:	1. R-163-19 V.2 FABS Jeff. Co. Clerk's Budget.pdf, 2. Jefferson County Clerk Year 2020 REVISED Budget, 3. R-163-19 V.1 112119 Jefferson County Clerk's Budget for 2020.pdf, 4. PROPOSED R-163-19 CABS Jeff. Co. Clerk's Budget.pdf, 5. This has been replaced: Clerk 2020 Budget Request.pdf, 6. RES 136 2019.pdf				

Date	Ver.	Action By	Action	Result
12/12/2019	1	Metro Council	adopted	
12/12/2019	1	Metro Council	amended	
12/5/2019	1	Budget Committee	recommended for approval	Pass
11/21/2019	1	Metro Council	assigned	

RESOLUTION NO. _____, SERIES 2019

A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2020 BUDGET (AMENDMENT BY SUBSTITUTION).

SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER AND KEVIN KRAMER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2020 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

_____ H. Stephen Ott Metro Council Clerk

_____ David James Metro Council President

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_____ _____

Greg Fischer Mayor Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

Schedule A

Fiscal Year 2020 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2020. The total sum of $22,967,600 shall be allocated as follows:

Personnel	**$17,760,700**
Operating	**$ 4,349,100**
Capital	**$ 857,800**
TOTAL	**$22,967,600**

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are $24,149,700 comprised of $23,799,700 in revenues and $350,000 of cumulative surplus. Therefore, the anticipated 2020 year-end cumulative term surplus is projected to total $1,182,100.

R-163-19 - Clerk 2020 Budget Resolution.docx

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