



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** R-157-20      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Passed  
**File created:** 11/12/2020      **In control:** Budget Committee  
**On agenda:** 12/10/2020      **Final action:** 12/10/2020  
**Title:** A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.  
**Sponsors:** Bill Hollander (D-9), Kevin Kramer (R-11)  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. R-157-20 V.1 111920 Jefferson County Clerks Budget 2021.pdf, 2. R-157-20 ATTACH County Clerk 2021 Budget Request.pdf, 3. RES 119 2020.pdf

Date	Ver.	Action By	Action	Result
12/10/2020	1	Metro Council	adopted	
12/3/2020	1	Budget Committee	recommended for approval	
11/19/2020	1	Metro Council	assigned	

**RESOLUTION NO. \_\_\_\_\_, SERIES 2020**  
**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.**  
**SPONSORED BY: COUNCIL MEMBERS HOLLANDER AND KRAMER**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2021 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Sonya Harward Metro Council Clerk

\_\_\_\_\_  
James Metro Council President

David

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

R-157-20 - Clerk 2021 Budget Resolution.docx

**Schedule A**

**Fiscal Year 2021 Budget**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2021. The total sum of \$22,783,400 shall be allocated as follows:

<b>Personnel</b>	<b>\$18,409,600</b>
<b>Operating</b>	<b>\$ 2,959,700</b>
<b>Capital</b>	<b><u>\$ 1,414,100</u></b>
<b>TOTAL</b>	<b>\$22,783,400</b>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$25,477,900 comprised of \$21,369,300 in revenues and \$4,108,600 of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,694,500