



Louisville Metro Government

Legislation Details (With Text)

File #: R-154-20 **Version:** 1 **Name:**

Type: Resolution **Status:** Passed

File created: 11/12/2020 **In control:** Budget Committee

On agenda: 12/10/2020 **Final action:** 12/10/2020

Title: A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2021 BUDGET.

Sponsors: Bill Hollander (D-9), Kevin Kramer (R-11)

Indexes:

Code sections:

Attachments: 1. R-154-20 V.1 111920 Jefferson County Sherrif 2021 Budget.pdf, 2. R-154-20 ATTACH - Attachment A - JCSO 2021 BUDGET.pdf, 3. JCSO 2021 BUDGET AUTHORIZATION REQUEST.pdf, 4. RES 118 2020.pdf

| Date | Ver. | Action By | Action | Result |
|------------|------|------------------|--------------------------|--------|
| 12/10/2020 | 1 | Metro Council | adopted | |
| 12/3/2020 | 1 | Budget Committee | recommended for approval | |
| 11/19/2020 | 1 | Metro Council | assigned | |

RESOLUTION NO. _____, SERIES 2020

A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2021 BUDGET.

SPONSORED BY: COUNCIL MEMBERS HOLLANDER AND KRAMER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2021 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Sonya Harward Metro Council Clerk

James Metro Council President

David

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

R-154-20 - Sheriff 2021 Budget Resolution.docx - mhh

Schedule A

Fiscal Year 2021 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2021. The total sum of \$28,096,623 shall be allocated as follows:

| | |
|------------------|----------------------------|
| Personnel | \$22,758,323 |
| Operating | \$ 3,823,300 |
| Capital | <u>\$ 1,515,000</u> |
| TOTAL | \$28,096,623 |

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$28,098,784 comprised of \$28,101,050 in revenues and (\$2,266) of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,161.