



Louisville Metro Government

Legislation Details (With Text)

File #: R-154-20 **Version:** 1 **Name:**

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File created: 11/12/2020 **In control:** Budget Committee

On agenda: 12/10/2020 **Final action:** 12/10/2020

Title: A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2021 BUDGET.

Sponsors: Bill Hollander (D-9), Kevin Kramer (R-11)

Indexes:

Code sections:

Attachments: 1. R-154-20 V.1 111920 Jefferson County Sherrif 2021 Budget.pdf, 2. R-154-20 ATTACH - Attachment A - JCSO 2021 BUDGET.pdf, 3. JCSO 2021 BUDGET AUTHORIZATION REQUEST.pdf, 4. RES 118 2020.pdf

Date	Ver.	Action By	Action	Result
12/10/2020	1	Metro Council	adopted	
12/3/2020	1	Budget Committee	recommended for approval	
11/19/2020	1	Metro Council	assigned	

RESOLUTION NO. _____, SERIES 2020
A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2021 BUDGET.

SPONSORED BY: COUNCIL MEMBERS HOLLANDER AND KRAMER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2021 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

 Sonya Harward Metro Council Clerk _____ David
 James Metro Council President

 Greg Fischer Mayor _____
 Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

R-154-20 - Sheriff 2021 Budget Resolution.docx - mhh

Schedule A

Fiscal Year 2021 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2021. The total sum of \$28,096,623 shall be allocated as follows:

Personnel	\$22,758,323
Operating	\$ 3,823,300
Capital	<u>\$ 1,515,000</u>
TOTAL	\$28,096,623

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$28,098,784 comprised of \$28,101,050 in revenues and (\$2,266) of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,161.