



# Louisville Metro Government

## Legislation Details (With Text)

**File #:** O-538-20      **Version:** 1      **Name:**  
**Type:** Ordinance      **Status:** Passed  
**File created:** 11/13/2020      **In control:** Metro Council  
**On agenda:** 12/10/2020      **Final action:** 12/10/2020  
**Title:** AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$10,000,000 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO THE OFFICE OF RESILIENCE & COMMUNITY SERVICES FOR UTILITY ASSISTANCE GRANTS.  
**Sponsors:** Bill Hollander (D-9), Markus Winkler (D-17), Keisha Dorsey (D-3), Barbara Shanklin (D-2), Cindi Fowler (D-14)

**Indexes:**

**Code sections:**

**Attachments:** 1. O-538-20 V.1 111920 Amend Budget for Utility Assistance Grants.pdf, 2. ORD 161 2020.pdf

Date	Ver.	Action By	Action	Result
12/10/2020	1	Metro Council	passed	Pass
12/3/2020	1	Budget Committee	recommended for approval	Pass
12/3/2020	1	Budget Committee		
11/19/2020	1	Metro Council	assigned	

**ORDINANCE NO. \_\_\_\_\_, SERIES 2020**

**AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$10,000,000 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO THE OFFICE OF RESILIENCE & COMMUNITY SERVICES FOR UTILITY ASSISTANCE GRANTS.**

**SPONSORED BY: COUNCIL MEMBERS HOLLANDER, WINKLER, DORSEY, SHANKLIN, AND FOWLER**

**WHEREAS**, the COVID-19 pandemic has had a devastating effect on the health of Louisville Metro residents; and

**WHEREAS**, the COVID-19 pandemic has caused an economic recession that has widely affected the personal finances of many Louisville Metro residents; and

**WHEREAS**, it is in the public interest to maintain Louisville Metro residents' access to such vital services as water, sewer, and gas & electric utilities; and

**WHEREAS**, it is appropriate to provide grant relief to such residents for both their financial and health concerns to benefit the entirety of the community by slowing the spread of the virus.

**NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:**

**SECTION I:** Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES				
1.	GENERAL FUND			
	Property Taxes	183,720,000		
	Revenue Commission Payments	379,717,600		
	Licenses and Permits	17,480,000		
	Fines	1,390,000		
	Revenue from Use of Money and Property	860,000		
	Charges for Service	15,760,000		
	Intergovernmental Revenue	14,340,000		
	GENERAL FUND TOTAL	613,267,600		
2.	AGENCY AND OTHER RECEIPTS	244,832,200		
3.	MUNICIPAL AID	12,270,000		
4.	COMMUNITY DEVELOPMENT	5,582,800		
5.	NON-RECURRING GENERAL FUND	10,698,100	20,698,100	
6.	USE OF UNASSIGNED FUND BALANCE	0		
7.	TOTAL REVENUES AND FUNDING SOURCES	886,650,700	896,650,700	
8.	TRANSFER TO THE CAPITAL FUND	(30,100)		
9.	COMMITTED FUNDS	(20,800)		
10.	TOTAL AVAILABLE FOR APPROPRIATION	886,599,800	896,599,800	

**SECTION II:** Part I., F. Chief of Community Building, 6. Office of Resilience & Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

**6. OFFICE OF RESILIENCE & COMMUNITY SERVICES**

1. General Fund	40,151,300	20,151,300
2. Community Development	2,282,300	
3. Agency and Other Receipts	24,716,600	

Total - Office of Resilience & Community Services   ~~37,150,200~~   47,150,200

**SECTION III:** The Office of Resilience & Community Services is requested to provide an update to the Metro Council on the expenditure of these funds prior to March 31, 2021.

**SECTION IV:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION V:** This Ordinance shall take effect upon its passage and approval.

_____	_____ David
Sonya Harward Metro Council Clerk	James President of the Council

_____	_____
Greg Fischer Mayor	Approved Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

FILE ID# O-538-20 FY21 Utility Appropriation to RCS