

# Louisville Metro Government

## Legislation Details (With Text)

File #:	O-02	21-21	Version:	1	Name:			
Туре:	Ordi	inance			Status:	Passed		
File created:	1/22	2/2021			In control:	Metro Council		
On agenda:	2/11	/2021			Final action:	2/11/2021		
Title:	AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$11,043,300 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO PUBLIC HEALTH & WELLNESS.							
Sponsors:	Bill I	Bill Hollander (D-9)						
Indexes:								
Code sections:								
Attachments:	chments: 1. O-021-21 V.1 012821 APPROPRIATING \$11,043,300 OF GENERAL FUND TO COMMITTED FUND BALANCE FROM FY2019-2020 TO PUBLIC HEALTH & WELLNESS.pdf, 2. Presentation for O-021-21.pdf, 3. ORD 020 2021.pdf							
Date	Ver.	Action By	1		A	ction	Result	
2/11/2021	1	Metro Co	ouncil		p	assed	Pass	
2/4/2021	1	Budget (	Committee		r	ecommended for approval	Pass	
1/28/2021	1	Metro Co	ouncil		a	ssigned		
ORDINANCE NO, SERIES 2021 AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING								

\$11,043,300 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO PUBLIC HEALTH & WELLNESS.

### SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

WHEREAS, the Council wishes to make this appropriation available to serve community

needs.

# NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby

amended as follows:

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REVENUES AND FUNDING SOURCES						
1.	GENERAL FUND					
	Property Taxes	183.720.000				
	Revenue Commission Payments	379.717.600				
	Licenses and Permits	17,480,000				
	Fines	1.390.000				
	Revenue from Use of Money and Property	860.000				
	Charges for Service	15,760,000				
	Intergovernmental Revenue	14,340,000				
_	GENERAL FUND TOTAL	613.267.600				
2.	AGENCY AND OTHER RECEIPTS	244,832,200				
3.	MUNICIPAL AID	12.270.000				
4.	COMMUNITY DEVELOPMENT	5,582,800				
5.	NON-RECURRING GENERAL FUND	10,698,100	21,741,400			
6.	USE OF UNASSIGNED FUND BALANCE	0				
7.	TOTAL REVENUES AND FUNDING SOURCES	886.650.700	897.694.000			
8.	TRANSFER TO THE CAPITAL FUNE	(30,100)				
9.	COMMITTED FUNDS	(20.800)				
0.	TOTAL AVAILABLE FOR APPROPRIATION	886,599,800	897,643,100			

**SECTION II:** Part I., F. Chief of Community Building, 2. Public Health & Wellness, of Ordinance No. 073, Series 2020 is hereby amended as follows:

2. PUBLIC HEALTH & WELLNESS

1. General Fund	<del>20,537,500</del>	<u>31,580,800</u>
2. Agency and Other Receipts	57,552,600	
Total - Public Health & Wellness	<del>78,090,100</del>	<u>89,133,400</u>

**SECTION III:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION IV:** This Ordinance shall take effect upon its passage and approval.

David

Sonya Harward Metro Council Clerk

James President of the Council

Greg Fischer Mayor

Approved Date

### APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell Jefferson County Attorney

BY:

ORD General Fund Committed Fund Balance Budget Adjustment to Public Health & Wellness File ID# O-021-21