

Louisville Metro Government

Legislation Details (With Text)

File #: O-134-21 Version: 1 Name:

Type: Ordinance Status: Withdrawn

File created: 3/22/2021 In control: Budget Committee

On agenda: 7/22/2021 Final action: 7/22/2021

Title: AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020

RELATED TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET BY TRANSFERRING \$374,600

TO THE JEFFERSON COUNTY SHERIFF'S OFFICE TO FUND OPERATING EXPENSES.

Sponsors:

Indexes:

Code sections:

Attachments: 1. O-134-21 V.1 SPONSORSHIP WITHDRAWN 7-22-21 An Ordinance Amending Ordinance NO. 073

Budget Transfer for Sheriff's Office

Date	Ver.	Action By	Action	Result
7/22/2021	1	Budget Committee		
6/17/2021	1	Budget Committee	held	
6/3/2021	1	Budget Committee	held	
5/13/2021	1	Budget Committee		
4/15/2021	1	Budget Committee	held	
3/25/2021	1	Metro Council	assigned	

ORDINANCE NO. _____, SERIES 2021

AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020

RELATED TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET BY TRANSFERRING \$374,600 TO THE JEFFERSON COUNTY SHERIFF'S OFFICE TO FUND OPERATING EXPENSES.

SPONSORED BY: SPONSERSHIP WITHDRAWN

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT ("THE COUNCIL") AS FOLLOWS:

SECTION I: Part I., Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

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REVENUES AND FUNDING SOURCES					
1.	GENERAL FUND				
1.	Property Taxes	183,720,000	184.094.600		
	Revenue Commission Payments	379,717,600			
	Licenses and Permits	17,480,000			
	Fines	1,390,000			
	Revenue from Use of Money and Property	860,000			
	Charges for Service	15,760,000			
	Intergovernmental Revenue	14,340,000			
_	GENERAL FUND TOTAL	613,267,600	613.642.20		
2.	AGENCY AND OTHER RECEIPTS	244,832,200			
3.	MUNICIPAL AID	12,270,000			
4.	COMMUNITY DEVELOPMENT	5,582,800			
5.	NON-RECURRING GENERAL FUND	10,698,100			
6.	USE OF UNASSIGNED FUND BALANCE	0			
7.	TOTAL REVENUES AND FUNDING SOURCES	886,650,700	887.025.30		
8.	TRANSFER TO THE CAPITAL FUND	(30,100)			
9.	COMMITTED FUNDS	(20,800)			
10.	TOTAL AVAILABLE FOR APPROPRIATION	886,599,800	886,974,40		

SECTION II: Part I., M. Other Elected Officials, 5. Other Statutory Obligations, of Ordinance No. 073, Series 2020, is hereby amended as follows:

5. OTHER STATUTORY OBLIGATIONS

- a. General Operations
 - (1) General Fund 5,202,100 5,576,700
 - (2) Agency and Other Receipts 317,800 TOTAL Other Statutory Obligations 5,519,900 5,894,500

Included in Section II. 5.a.(1) above is \$374,600 to the Jefferson County Sheriff's Office to fund operating expenses.

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: This Ordinance sl	nall take effect upon its passage and approval.
Sonya Harward Metro Council Clerk	David James President of the Council
Greg Fischer Mayor	Approval Date
APPROVED AS TO FORM AND LEGALITY: Michael J. O'Connell Jefferson County Attorney	
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