

Louisville Metro Government

Legislation Details (With Text)

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Туре:	Ordi	nance			Status:	Passed		
File created:	5/14	/2021			In control:	Metro Council		
On agenda:	6/24	/2021			Final action	n: 6/24/2021		
Title:	AN ORDINANCE APPROVING THE FISCAL YEAR 2021-2022 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC).							
Sponsors:	Bill Hollander (D-9), David James (D-6), Kevin Kramer (R-11)							
Indexes:								
Code sections:								
Attachments:	Ann		ort Final Draft			or TARC.pdf, 2. TARC - Fiscal \odf, 3. TARC FY 2022 Budget F		
Date	Ver.	Action E	3у			Action	Result	
6/24/2021	1	Metro (Council			passed	Pass	
6/14/2021	1	Budget	t Committee			recommended for approval	Pass	
6/3/2021	1	Budget	t Committee			held		
5/20/2021	1	Metro (Council			assigned		
AN ORDINANCE APPROVING THE FISCAL YEAR 2021-2022 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC). SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER, KEVIN KRAMER, AND PRESIDENT DAVID JAMES BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS: SECTION I: The revenues and expenditures set forth in Schedule A attached hereto, are								
approved for Fiscal Year 2021-2022.								
SECTIO	N II:	: This C)rdinance s	shall	take effect	upon its passage and app		
Sonya Harward	d Me	tro Cou	ıncil Clerk		James I	President of the Council	David	

File #: O-240-21, Version: 1								
Greg Fischer Mayor	Approval Date							
APPROVED AS TO FORM AND L	EGALITY:							
Michael J. O'Connell Jefferson County Attorney								
Ву:								

Schedule A

FISCAL YEAR 2022 BUDGET

O-240-21 - FY22 Ordinance for TARC.docx

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2022. The total sum of \$102,038,200 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund \$54,094,100

Agency and Other Receipts 47,944,100

TOTAL \$102,038,200

Expenditures

Personnel \$60,506,400

Operation 38,303,300

Capital <u>3,228,500</u>

TOTAL \$102,038,200