



Louisville Metro Government

Legislation Details (With Text)

File #: R-104-21 **Version:** 1 **Name:**
Type: Resolution **Status:** Passed
File created: 9/16/2021 **In control:** Metro Council
On agenda: 10/14/2021 **Final action:** 10/14/2021
Title: A RESOLUTION AMENDING RESOLUTION NO. 119, SERIES 2020 TO UPDATE AND AMEND THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.
Sponsors: Bill Hollander (D-9), Kevin Kramer (R-11), Jecorey Arthur (D-4)
Indexes:
Code sections:
Attachments: 1. R-104-21 V.1 092321 For updating and Amending the Jefferson County Clerk's 2021 Budget.pdf, 2. County Clerk 2021 Capital Request.pdf, 3. RES 085 2021.pdf

Date	Ver.	Action By	Action	Result
10/14/2021	1	Metro Council	adopted	
10/7/2021	1	Budget Committee	recommended for approval	
9/23/2021	1	Metro Council	assigned	

RESOLUTION NO. _____, SERIES 2021
A RESOLUTION AMENDING RESOLUTION NO. 119, SERIES 2020 TO UPDATE AND AMEND THE JEFFERSON COUNTY CLERK'S 2021 BUDGET.
SPONSORED BY: COUNCIL MEMBERS HOLLANDER, KRAMER, AND ARTHUR

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The appropriations and necessary expenses of the Jefferson County Clerk's Office, as set forth in Schedule A attached hereto, are approved as amended for the Jefferson County Clerk's Fiscal Year 2021 Budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

Sonya Harward Metro Council Clerk

James Metro Council President

David

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

R-104-21

Schedule A

Fiscal Year 2021 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2021. The total sum of ~~\$22,783,400~~ \$25,283,400 shall be allocated as follows:

Personnel	\$18,409,600	
Operating	\$ 2,959,700	
Capital	<u>\$ 1,414,100</u>	<u>\$ 3,914,100</u>
TOTAL	<u>\$22,783,400</u>	<u>\$25,283,400</u>

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are ~~\$25,477,900~~ \$27,977,900 comprised of ~~\$21,369,300~~ \$23,869,300 in revenues and \$4,108,600 of cumulative surplus. Therefore, the anticipated 2021 year-end cumulative term surplus is projected to total \$2,694,500