

Louisville Metro Government

Legislation Details (With Text)

File #:	O-1	68-22	Version:	1	Name:		
Туре:	Ord	inance			Status:	Passed	
File created:	5/10)/2022			In control:	Budget Committee	
On agenda:	6/23	3/2022			Final action	6/23/2022	
Title:			NCE APPRO			YEAR 2022-2023 BUDGET FOI	R THE TRANSIT
Sponsors:	Bill I	Hollande	r (D-9)				
Indexes:							
Code sections:							
Attachments:	, , ,						
Date	Ver.	Action	Ву		ı	Action	Result
6/23/2022	1	Metro	Council		i	passed	Pass
6/16/2022	1	Budge	t Committee		ı	ecommended for approval	Pass
6/2/2022	1	Budge	t Committee		I	neld	
5/19/2022	1	Metro	Council		6	assigned	
INANG) I I A				CITY (TAR COUNCIL M	EMBER BILL HOLLANDEI	R
BE IT						COUNCIL OF THE LOUIS	SVILLE/JEFFERSON
SECTION	ON I	: The r	evenues a	nd e	expenditures	set forth in Schedule A,	attached hereto, are
approved for F	isca	l Year 2	2022-2023.				
SECTIO	II NC	: This	Ordinance	sha	ll take effe	ct upon its passage and a	pproval or otherwise
becoming law	-						
Sonya Harwa	ard M	etro Co	ouncil Clerk		David J	ames President of the Cour	ncil

File #: O-168-22, Version: 1		
Greg Fischer Mayor	Approval Date	
APPROVED AS TO FORM AND	LEGALITY:	

Michael J. O'Connell Jefferson County Attorney

O-168-22 - FY23 Ordinance for TARC - OMB-hh.docx

Schedule A

FISCAL YEAR 2023 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2023. The total sum of \$109,681,000 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund \$67,618,000

Agency and Other Receipts 42,063,000

TOTAL \$109,681,000

Expenditures

Personnel \$61,690,400

Operation 40,068,900

Capital 7,921,700

TOTAL \$109,681,000