

Louisville Metro Government

Legislation Details (With Text)

File #:	O-16	8-22	Version:	1	Name:		
Туре:	Ordir	nance			Status:	Passed	
File created:	5/10/	2022			In control:	Budget Committee	
On agenda:	6/23/	2022			Final action:	6/23/2022	
Title:	AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR THE TRANSIT AUTHORITY OF RIVER CITY (TARC).						
Sponsors:	Bill Hollander (D-9)						
Indexes:							
Code sections:							
Attachments:	TAR		3 Annual Re			SCAL YEAR 2022-2023 BUDG NAL.pdf, 3. TARC FY 2023 Budg	
Date	Ver.	Action By			Α	ction	Result
6/23/2022	1	Metro Co	uncil		pa	assed	Pass
6/16/2022	1	Budget C	committee		re	ecommended for approval	Pass
6/2/2022	1	Budget C	committee		h	eld	
5/19/2022	1	Metro Co	uncil		a	ssigned	
BE IT F COUNTY MET		DLVED I	BY THE	LEG	ISLATIVE (OUNCIL OF THE LOUIS	
						set forth in Schedule A,	attached hereto, are
approved for F	iscal	Year 20	22-2023.				
SECTIO	N II:	This O	rdinance	shal	I take effect	t upon its passage and a	pproval or otherwise
becoming law.							
							_ David
Sonya Harward	Me	tro Coun	cil Clerk	_	James Pr	esident of the Council	

File #: O-168-22, Version: 1							
Greg Fischer Mayor	Approval Date						
APPROVED AS TO FORM AND L	EGALITY:						
Michael J. O'Connell Jefferson County Attorney							
Ву:							
O-168-22 - FY23 Ordinance for TARC - OMB-hh.doc	CX						

Schedule A

FISCAL YEAR 2023 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2023. The total sum of \$109,681,000 shall be appropriated as follows:

Revenues

 Mass Transit Trust Fund
 \$67,618,000

 Agency and Other Receipts
 42,063,000

 TOTAL
 \$109,681,000

Expenditures

Personnel \$61,690,400

Operation 40,068,900

Capital 7,921,700

TOTAL \$109,681,000