



# Louisville Metro Government

## Legislation Text

File #: R-276-14, Version: 1

**RESOLUTION NO. \_\_\_\_\_, SERIES 2014**  
**A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S 2015 BUDGET.**  
**Sponsored By: Council Member Marianne Butler**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Clerk, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Clerk's Fiscal Year 2015 budget.

**SECTION II:** This Resolution shall take effect upon its passage and approval.

\_\_\_\_\_  
Stephen Ott Metro Council Clerk

H. \_\_\_\_\_ Jim  
King President of the Council

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**Schedule A**

**FISCAL YEAR 2015 BUDGET**

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2015. The total sum of \$18,169,900 shall be allocated as follows:

<b>Personnel</b>	<b>\$14,046,500</b>
<b>Operation</b>	<b>\$ 3,847,900</b>
<b>Capital</b>	<b><u>\$ 275,500</u></b>
<b>TOTAL</b>	<b>\$18,169,900</b>

There is further authorized a personnel complement of 322 employees. The total estimated revenues for calendar year 2015 are \$18,169,900. There is no anticipated surplus for the end of calendar year 2015.