



# Louisville Metro Government

## Legislation Text

File #: O-077-15, Version: 1

ORDINANCE NO. \_\_\_\_\_, SERIES 2015

**AN ORDINANCE AMENDING ORDINANCE NO. 102, SERIES 2014 RELATING TO THE FISCAL YEAR 2014-15 OPERATING BUDGET, TO AMEND THE TRANSIT AUTHORITY OF RIVER CITY'S FISCAL YEAR 2015 BUDGET.**

**Sponsored By: Council Member Marianne Butler**

**BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** The appropriations and necessary expenses of the Transit Authority of River City as set forth in Schedule B attached hereto are approved, as amended, for the Transit Authority of River City's Fiscal Year 2015 budget.

**SECTION II:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
H. Stephen Ott  
Metro Council Clerk

\_\_\_\_\_  
David W. Tandy  
President of the Council

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**  
Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

**Schedule B**

FISCAL YEAR 2015 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2015. The total sum of ~~\$81,910,637~~ \$84,843,721 shall be appropriated as follows:

Revenues

Mass Transit Trust Fund	<del>\$49,478,441</del>	<u>\$56,478,441</u>
Agency and Other Receipts	<del>32,432,196</del>	<u>\$28,365,280</u>
TOTAL	<del>\$81,910,637</del>	<u>\$84,843,721</u>

Expenditures

Personnel	<del>\$48,351,091</del>	<u>\$49,250,407</u>
Operations	<del>28,607,201</del>	<u>\$29,850,350</u>
Capital	<del>4,952,345</del>	<u>\$5,742,964</u>
TOTAL	<del>\$81,910,637</del>	<u>\$84,843,721</u>