

Legislation Text

File #: O-053-16, Version: 1

## ORDINANCE No. Series 2016 AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR **OPERATING NEEDS BY AMENDING ORDINANCE NO. 103, SERIES 2015 RELATING TO** THE 2015-2016 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS SUBMITTED BY COUNCIL MEMBER ACKERSON. **SPONSORED BY: Council Member Ackerson**

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Part I., APPROPRIATIONS/AUTHORIZATIONS, of Ordinance No. 103, Series 2015,

is h

1.

6.

7.

hereby amended as follows:		
GENERAL FUND		
Property Taxes	149,190,000	<u>150,490,000</u>
Revenue Commission Payments	<u>348,066,600</u>	<u>356,436,600</u>
Licenses and Permits	<del>20,210,000</del>	20,070,000
Fines	<del>1,710,000</del>	<u>1,750,000</u>
Revenue from Use of Money and Property	<del>910,000</del>	<u>1,000,000</u>
Charges for Service	<del>22,320,000</del>	22,540,000
Intergovernmental Revenue	<del>16,920,000</del>	<u>16,940,000</u>
GENERAL FUND TOTAL	<del>559,326,600</del>	<u>569,226,600</u>
TOTAL REVENUES AND FUNDING SOURCES	<del>696,432,800</del>	<u>705,592,800</u>
TRANSFER TO THE CAPITAL FUND	<u>(4,384,500)</u>	<u>(14,284,500)</u>

9. TOTAL AVAILABLE FOR APPROPRIATION <u>690,858,300</u> <u>692,283,300</u>

**SECTION II:** The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk	H.	Yates President of the Council	_ David	
Greg Fischer Mayor		Approval Date	_	
APPROVED AS TO FORM AND LEGALITY:				

Michael J. O'Connell Jefferson County Attorney

BY: \_\_\_\_\_

FY16 Mid Year OP ORD Ackerson ROC dab Draft1.docx