

Louisville Metro Government

Legislation Text

| File | e #: O-054-16, Version: 1 |
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| | ORDINANCE No. , Series 2016 |
| | AN ORDINANCE APPROPRIATING FROM THE GENERAL FUND FOR MID-YEAR |
| | CAPITAL NEEDS BY AMENDING ORDINANCE NO. 101, SERIES 2014 RELATING TO |
| | THE 2014-2015 CAPITAL BUDGET AND ORDINANCE NO. 104, SERIES 2015 RELATING |
| | TO THE 2015-2016 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY |
| | METRO GOVERNMENT AS SUBMITTED BY COUNCIL MEMBER ACKERSON. |
| | SPONSORED BY: Council Member Ackerson |

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Part I., APPROPRIATIONS/AUTHORIZATIONS, of Ordinance No. 104, Series 2015, is hereby amended as follows:

A. 1. CAPITAL FUND

| Transfer from the General Fund | <u>4,384,500</u> | 14,284,500 | |
|-----------------------------------|------------------------|-------------|--|
| | <u>5,991,226</u> | 15,891,226 | |
| AGENCY AND OTHER RECEIPTS | <u>196,878,323</u> | 215,288,323 | |
| Total Available for Appropriation | 212,087,304 | 240,397,304 | |

SECTION II: Part I., Chief of Public Services, H. Public Works & Assets, of Ordinance No. 104, Series 2015, is hereby amended as follows:

| | Number Project Title | <u>Fund</u> | <u>Amount</u> |
|----|---------------------------|-------------|---------------|
| 14 | Metro Street Improvements | | |
| | a. | BOND | 10,771,000 |
| | b. | STATE | 2,508,000 |
| | <u>C.</u> | <u>CCRF</u> | 8,900,000 |

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| SECTION III: | Part I., Chief of Louis | sville Forward, O. Deve | elop Louisville, of | f Ordinance No. 104, | | | |
| Series 2015, is | hereby amended as fol | lows: | | | | | |
| Number | Project Title | <u>Fund</u> | <u>Amount</u> | | | | |
| | Dixie Highway TIGER | <u>: Grant</u> | | | | | |
| | <u>a.</u> | <u>FEDERAL</u> | <u>16,910,000</u> | | | | |
| | <u>b.</u> | <u>CCRF</u> | <u>500,000</u> | | | | |
| | Central Business District Sidewalk | | | | | | |
| | <u>a.</u> | <u>FEDERAL</u> | <u>1,500,000</u> | | | | |
| | <u>b.</u> | <u>CCRF</u> | <u>500,000</u> | | | | |
| SECTION IV: T | he Metro Council has | determined that the fur | nds requested in | this Ordinance will be | | | |
| expended for a | public purpose. | | | | | | |
| SECTION V: T | his Ordinance shall tak | e effect upon its passaç | ge and approval. | | | | |
| | | _H | | David | | | |
| Stephen Ott Me | tro Council Clerk | Yates President o | t the Council | | | | |
| Greg Fischer M | ayor | Approval Date | | _ | | | |
| APPROVED AS | S TO FORM AND LEG | ALITY: | | | | | |
| Michael J. O'Co Jefferson Count | | | | | | | |
| BY: | | _ | | | | | |
| FY16 Mid Year CAP OF | RD Ackerson ROC dab Draft1 - FIN | JAL.docx | | | | | |