

Legislation Text

File #: O-169-17, Version: 1

ORDINANCE NO. , SERIES 2017 AN ORDINANCE AMENDING ORDINANCE NO. 221, SERIES 2016, RELATING TO THE FISCAL 2016-17 YEAR-END YEAR BUDGET TRANSFERS FOR LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT. BY TRANSFERRING **TO** 9<sup>TH</sup> \$40.000 FROM **KENTUCKIANA** CRIME **STOPPERS** MOBILE MULTI-JURISDICTIONAL DRUG/GANG TASK FORCE OVERTIME. Sponsored By: Council Member Marianne Butler & Council Member David James

## BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

**SECTION I:** SECTION VI of Ordinance 221, Series 2016 is hereby amended as follows:

1. LOUISVILLE METRO POLICE DEPARTMENT

| a. General Operations     |             |
|---------------------------|-------------|
| General Fund              | 167,205,300 |
| Agency and Other Receipts | 13,046,200  |
| Total - LMPD              | 180,251,500 |

Included in Section VI.1.a. above is \$5,800 for overtime in District 8 in accordance with Ordinance

28, Series 2016.

Included in Section VI.1.a above is \$700,000 to add 28 additional officers to the FY17

recruit classes.

Included in Section VI.1.a. above is \$1,540,000 for Violence Reduction Initiatives:

\$1,238,200 for additional overtime, partial year personnel costs of \$58,800 for crime

analysts and \$28,000 for forensic firearm analysts, \$40,000 for criminal investigation

technology, \$40,000 to Kentuckiana Crime Stoppers, \$75,000 for investigative

expenses of the multi-jurisdictional drug/gang task force, and \$60,000 for 9<sup>th</sup> mobile multi-

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jurisdictional drug/gang task force infrastructure-, and \$40,000 or 9th mobile multi-jurisdictional

drug/gang task force overtime.

**SECTION II:** The Council has determined the funds requested in this Ordinance will be expended for

a public purpose.

**SECTION III:** This Ordinance shall take effect upon its passage and approval.

H. Stephen Ott Metro Council Clerk David Yates Metro Council President

Greg Fischer Mayor Approval Date

APPROVED AS TO FORM AND LEGALITY: Michael J. O'Connell Jefferson County Attorney

BY: \_\_\_\_\_