

# Louisville Metro Government

# Legislation Text

File #: O-072-18, Version: 1	
	ORDINANCE NO, SERIES 2018
THE FISCAL YEAR 2017-2	IG ORDINANCE NO. 114, SERIES 2017 RELATING TO 2018 OPERATING BUDGET, TO AMEND THE TRANSIT IS FISCAL YEAR 2017-2018 BUDGET.
Sponsored	By: <u>Council Member Marianne Butler</u>
BE IT ORDAINED BY THE LEGISLA METRO GOVERNMENT (THE COUN	ATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY NCIL) AS FOLLOWS:
SECTION I: The appropriations and	necessary expenses of the Transit Authority of River City as set
forth in Schedule D attached hereto	are approved, as amended, for the Transit Authority of River
City's Fiscal Year 2017-2018 budget.	
SECTION II: The Council has determ	nined the funds requested in this Ordinance will be expended for
a public purpose.	
SECTION III: This Ordinance shall ta	ke effect upon its passage and approval.
H. Stephen Ott Metro Council Clerk	David James  Metro Council President
Greg Fischer Mayor	Approval Date
APPROVED AS TO FORM AND LEGALITY: Michael J. O'Connell Jefferson County Attorney	:
BY:	
O-072-18 - FY18 Ordinance for TARC	Schedule D

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## FISCAL YEAR 2018 BUDGET

There is authorized the following revenues and expenditures for the operation of the Transit Authority of River City during Fiscal Year 2017-2018. The total sum of \$87,522,980 \$87,880,381 shall be appropriated as follows:

### Revenues

Mass Transit Trust Fund \$56,902,251 \$63,302,251

Agency and Other Receipts <u>30,620,729</u> <u>\$24,578,130</u>

TOTAL \$87,522,980 \$87,880,381

Expenditures

Personnel \$52,907,310

Operations 28,606,015 \$28,936,582

Capital <u>6,009,655</u> \$6,036,489

TOTAL \$87,522,980 \$87,880,381