



Legislation Text

File #: O-355-19, Version: 2

ORDINANCE NO. _____, SERIES 2019

AN ORDINANCE AMENDING ORDINANCE NO. 107, SERIES 2013 RELATING TO THE FISCAL YEAR 2013-14 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 101, SERIES 2014 RELATING TO THE FISCAL YEAR 2014-15 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 104, SERIES 2015 RELATING TO THE FISCAL YEAR 2015-16 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 035, SERIES 2018 AND AMENDING ORDINANCE NO. 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 149, SERIES 2018 AND AMENDING ORDINANCE NO. 082, SERIES 2019 RELATING TO THE FISCAL YEAR 2019-2020 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY REALLOCATING \$136,995.16 OF PUBLIC WORKS & ASSETS AND PARKS & RECREATION CAPITAL FUNDS FOR THE PAVING OF HALLSDALE DRIVE IN DISTRICT 18 AND PAVING REPAIRS TO NORTH ENGLISH STATION ROAD IN DISTRICT 19 (AS AMENDED).

SPONSORED BY: COUNCIL MEMBER KEVIN KRAMER

Be it ordained by the Legislative Council of the Louisville/Jefferson County Metro Government (The Council) As Follows:

SECTION I: Ordinance No. 107, Series 2013, Part I., Chief of Public Services, I. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
57	Urton Lane Continuation	CCRF-CIF	350,000 <u>349,975.97</u>

SECTION II: Ordinance No. 101, Series 2014, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
58	Urton Lane Continuation	CCRF60,100	<u>60,040.94</u>

SECTION III: Ordinance No. 104, Series 2015, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
47	Paving Projects in Districts 7, 11, 16,		

17, 18, 19, 20, 22, 23

a.	CCRF	195,000	
b.	CCRF-CIF	148,000	<u>135,387.68</u>

SECTION IV: Ordinance No. 115, Series 2017, Part I., Chief of Public Services, I. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
58	D23 New sidewalk Smyrna Pkwy and E Manslick Rd	BOND	11,900
			<u>10,616.29</u>

SECTION V: Ordinance No. 035, Series 2018, Section VI., is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
74	D18 Lyndon Lakes - MSD Project	BOND	20,000	<u>0</u>
	D18 Dorsey Lane Sidewalk from Dorsey Pointe Cir to Woodknoll Rd			
a.		BOND	5,000	<u>4,306</u>
b.		CCRF-CIF	12,200	<u>11,000</u>

SECTION VI: Ordinance No. 035, Series 2018, Section VII., is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
	D18 AB Sawyer Park Concession Stands Improvements	CCRF-CIF	60,000	<u>58,220</u>

SECTION VII: Ordinance No. 109, Series 2018, Part I., Chief of Public Services, H. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>	
53	D16 Sidewalks - US HWY near Lime Kiln Lane	BOND-CIF	75,000	<u>47,149.15</u>
63	D18 MSD Drainage Project	BOND-CIF	40,000	<u>0</u>

SECTION VIII: Ordinance No. 149, Series 2018, Section VIII., is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D11 Paving Projects</u>		
a.		CCRF	15,708.84
b.		CCRF-CIF	607.69
c.		PAN15,774.47	
d.		PAB17,342.72	<u>1,560.37</u>

SECTION IX: Ordinance No. 082, Series 2019, Part I., Chief of Public Services, G. Public Works & Assets, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>D18 Paving Projects</u>		
a.		PAB	<u>37,149.15</u>
b.		PAB-CIF	<u>37,850.85</u>
	<u>D19 Paving Projects</u>	PAB-CIF	<u>30,000</u>

SECTION X: Ordinance No. 082, Series 2019, Part I., Chief of Community Building, H. Parks & Recreation, is hereby amended as follows:

<u>Number</u>	<u>Project Title</u>	<u>Fund</u>	<u>Amount</u>
	<u>Improvements to City of Douglas Hills</u>		
	<u>Warren Walker Park</u>		
a.		CCRF-CIF	<u>15,675.41</u>
b.		CCRF	<u>15,708.84</u>
c.		PAB	<u>610.91</u>

SECTION XI: The Council has determined the funds requested in this ordinance will be expended for a public purpose.

SECTION XII: This Ordinance shall take effect upon its passage and approval.

Stephen Ott Metro Council Clerk

H. _____ David
James President of the Council

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-355-19 \$136,995.16 Republican Council Projects reall PWA_PARKS Amended cap OCT2019