



# Louisville Metro Government

## Legislation Text

File #: O-387-20, Version: 2

**ORDINANCE NO. \_\_\_\_\_, SERIES 2020**

**AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY TRANSFERRING \$1,000,000 OF RESTRICTED YOUTH APPROPRIATION FROM THE OFFICE OF MANAGEMENT & BUDGET TO THE OFFICE OF RESILIENCE & COMMUNITY SERVICES (AS AMENDED).**

**SPONSORED BY: COUNCIL MEMBERS KEISHA DORSEY, NICOLE GEORGE, AND JAMES PEDEN**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

**SECTION I:** Part I., H. Chief Financial Officer, 1. Office of Management & Budget, of Ordinance No. 073, Series 2020 is hereby amended as follows:

**1. OFFICE OF MANAGEMENT & BUDGET**

a. General Fund	34,776,900	<u>33,776,900</u>
b. Agency and Other Receipts	35,453,600	
Subtotal - General Operations	<del>70,230,500</del>	<u>69,230,500</u>
h. Debt Service Projects	986,500	
Total - Office of Management & Budget	<del>71,217,000</del>	<u>70,217,000</u>

**SECTION II:** Part I., F. Chief of Community Building, 6. Office of Resilience & Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

**6. OFFICE OF RESILIENCE & COMMUNITY SERVICES**

1. General Fund	40,151,300	<u>11,151,300</u>
2. Community Development	2,282,300	
3. Agency and Other Receipts	24,716,600	

Total - Office of Resilience & Community Services ~~37,150,200~~ 38,150,200

A plan for the use of the \$1,000,000 Youth and Young Adult appropriation shall be presented to the Metro Council for approval, with the understanding that up to \$50,000 may be used in advance by the Office of Resilience and Community Services to staff an administrator for the appropriation.

**SECTION III:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION IV:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
Sonya Harward Metro Council Clerk

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James President of the Council

David

\_\_\_\_\_  
Greg Fischer Mayor

\_\_\_\_\_  
Approved Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_  
O-387-20 Transfer \$1M for Restricted Youth Appropriation from OMB to RCS - AMEND - mhh