



# Louisville Metro Government

## Legislation Text

File #: O-531-20, Version: 1

### ORDINANCE NO. \_\_\_\_\_, SERIES 2020

AN ORDINANCE AUTHORIZING YEAR-END OPERATING BUDGET TRANSFERS BETWEEN VARIOUS AGENCIES FOR FISCAL YEAR 2019-2020 AND TO PROVIDE VARIOUS TRANSFERS AS DETAILED HEREIN.

SPONSORED BY: COUNCIL MEMBERS HOLLANDER AND KRAMER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/ JEFFERSON COUNTY METRO GOVERNMENT ("METRO COUNCIL") AS FOLLOWS:

**SECTION I:** The following year-end General Fund budget transfers are hereby authorized within the Fiscal Year 2019-2020 Operating Budget:

<del>Transfer from:</del>	
Mayor's Office	142,40
Office of Internal Audit	51,80
Criminal Justice Commission	35,20
Louisville Metro Police Department	17,522,9
Office of Facilities & Fleet Management	2,543,9
Louisville Fire	3,485,7
Emergency Services	4,046,8
Department of Corrections	5,388,2
Public Works & Assets	1,642,5
Youth Detention Services	2,960,1
Public Health & Wellness	1,396,5
Parks & Recreation	1,913,0
Office for Safe & Healthy Neighborhoods	1,418,6
Office of Resilience & Community	1,644,9
Economic Development	2,531,9
Codes & Regulations	265,30
Office of Management & Budget	199,10
Human Resources	468,10
Jefferson County Attorney	369,10
Jefferson County Clerk	162,70
Coroner	85,60
Other Statutory Obligations	112,60
	47 116 6

Transfer to:

Louisville Zoo

1,916,600

**SECTION II:** The sum of \$7,611.77 is hereby transferred from the Special Revenue Fund to the General Fund related to the following amounts:

- A. \$7,611.77 to Office of Management & Budget

**SECTION III:** The sum of \$443,011.76 is hereby transferred from the General Fund to the Special Revenue Fund related to the following amounts:

- A. \$300,923.97 to Office of Management & Budget
- B. \$141,394.23 to Public Health and Wellness
- C. \$693.56 to Office of Resilience & Community Services

**SECTION IV:** The sum of \$77,506.07 is hereby authorized from the General Fund to the Capital Cumulative Reserve Fund as it relates to interest and surplus property sales in excess of the appropriated funding level for Fiscal Year 2019-2020:

- A. Actual earned interest of \$282,393.95 in Fiscal Year 2019-2020 relative to the budgeted interest of \$287,500, creating a deficit of \$5,106.05.
- B. Actual surplus property sales of \$51,560.10 in Fiscal Year 2019-2020 relative to the budgeted sales of \$1,500, creating a surplus of \$50,060.10.
- C. Actual surplus vehicle sales of \$215,739.88 in Fiscal Year 2019-2020 relative to the budgeted sales of \$338,200, creating a deficit of \$122,460.12.
- D. The net deficit after this adjustment is \$77,506.07.

**SECTION V:** The sum of \$26,000,000 is hereby carried forward into Fiscal Year 2020-2021 for COVID-19 and general governmental needs to be appropriated upon further specific action by the Metro Council.

**SECTION VI:** The Metro Council has determined that the funds requested in this Ordinance will be expended for a public purpose.

**SECTION VII:** This Ordinance shall take effect upon its passage and approval.

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Sonya Harward Metro Council Clerk

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James President of the Council

David

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Greg Fischer Mayor

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Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

FILE ID# O-531-20 FY20 Year End Adjusting Ordinance-omb-mhh