



Legislation Text

File #: O-538-20, Version: 1

**ORDINANCE NO. _____, SERIES 2020
AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO
THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING
\$10,000,000 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL
YEAR 2019-2020 TO THE OFFICE OF RESILIENCE & COMMUNITY SERVICES FOR
UTILITY ASSISTANCE GRANTS.**

**SPONSORED BY: COUNCIL MEMBERS HOLLANDER, WINKLER,
DORSEY, SHANKLIN, AND FOWLER**

WHEREAS, the COVID-19 pandemic has had a devastating effect on the health of Louisville Metro residents; and

WHEREAS, the COVID-19 pandemic has caused an economic recession that has widely affected the personal finances of many Louisville Metro residents; and

WHEREAS, it is in the public interest to maintain Louisville Metro residents' access to such vital services as water, sewer, and gas & electric utilities; and

WHEREAS, it is appropriate to provide grant relief to such residents for both their financial and health concerns to benefit the entirety of the community by slowing the spread of the virus.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES			
1.	GENERAL FUND		
	Property Taxes	183,720,000	
	Revenue Commission Payments	379,717,600	
	Licenses and Permits	17,480,000	
	Fines	1,390,000	
	Revenue from Use of Money and Property	860,000	
	Charges for Service	15,760,000	
	Intergovernmental Revenue	14,340,000	
	GENERAL FUND TOTAL	613,267,600	
2.	AGENCY AND OTHER RECEIPTS	244,832,200	
3.	MUNICIPAL AID	12,270,000	
4.	COMMUNITY DEVELOPMENT	5,582,800	
5.	NON-RECURRING GENERAL FUND	10,698,100	<u>20,698,100</u>
6.	USE OF UNASSIGNED FUND BALANCE	0	
7.	TOTAL REVENUES AND FUNDING SOURCES	886,650,700	<u>896,650,700</u>
8.	TRANSFER TO THE CAPITAL FUND	(30,100)	
9.	COMMITTED FUNDS	(20,800)	
10.	TOTAL AVAILABLE FOR APPROPRIATION	886,599,800	<u>896,599,800</u>

SECTION II: Part I., F. Chief of Community Building, 6. Office of Resilience & Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

6. OFFICE OF RESILIENCE & COMMUNITY SERVICES

- 1. General Fund 40,151,300 20,151,300
- 2. Community Development 2,282,300
- 3. Agency and Other Receipts 24,716,600

Total - Office of Resilience & Community Services ~~37,150,200~~ 47,150,200

SECTION III: The Office of Resilience & Community Services is requested to provide an update to the Metro Council on the expenditure of these funds prior to March 31, 2021.

SECTION IV: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION V: This Ordinance shall take effect upon its passage and approval.

Sonya Harward Metro Council Clerk

James President of the Council

David

Greg Fischer Mayor

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

FILE ID# O-538-20 FY21 Utility Appropriation to RCS