



Louisville Metro Government

Legislation Text

File #: O-021-21, Version: 1

ORDINANCE NO. _____, SERIES 2021
AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING \$11,043,300 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO PUBLIC HEALTH & WELLNESS.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

WHEREAS, the Council wishes to make this appropriation available to serve community needs.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES									
1.	GENERAL FUND								
	Property Taxes					183,720.000			
	Revenue Commission Payments					379,717.600			
	Licenses and Permits					17,480.000			
	Fines					1,390.000			
	Revenue from Use of Money and Property					860.000			
	Charges for Service					15,760.000			
	Intergovernmental Revenue					<u>14,340.000</u>			
	GENERAL FUND TOTAL					613,267.600			
2.	AGENCY AND OTHER RECEIPTS					244,832.200			
3.	MUNICIPAL AID					12,270.000			
4.	COMMUNITY DEVELOPMENT					5,582.800			
5.	NON-RECURRING GENERAL FUND					10,698.100	<u>21,741.400</u>		
6.	USE OF UNASSIGNED FUND BALANCE					0			
7.	TOTAL REVENUES AND FUNDING SOURCES					<u>886,650.700</u>	<u>897,694.000</u>		
8.	TRANSFER TO THE CAPITAL FUND					(30,100)			
9.	COMMITTED FUNDS					(20,800)			
10.	TOTAL AVAILABLE FOR APPROPRIATION					<u>886,599,800</u>	<u>897,643,100</u>		

SECTION II: Part I., F. Chief of Community Building, 2. Public Health & Wellness, of Ordinance No. 073, Series 2020 is hereby amended as follows:

2. PUBLIC HEALTH & WELLNESS

1. General Fund	20,537,500	<u>31,580,800</u>
2. Agency and Other Receipts	57,552,600	
Total - Public Health & Wellness	78,090,100	<u>89,133,400</u>

SECTION III: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION IV: This Ordinance shall take effect upon its passage and approval.

_____ Sonya Harward Metro Council Clerk	_____ James President of the Council	David
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_____ Greg Fischer Mayor	_____ Approved Date
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APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

ORD General Fund Committed Fund Balance Budget Adjustment to Public Health & Wellness File ID# O-021-21