



# Louisville Metro Government

## Legislation Text

File #: O-134-21, Version: 1

**ORDINANCE NO. \_\_\_\_\_, SERIES 2021**  
**AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020**  
**RELATED TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET BY**  
**TRANSFERRING \$374,600 TO THE JEFFERSON COUNTY SHERIFF'S OFFICE TO**  
**FUND OPERATING EXPENSES.**  
**SPONSORED BY: SPONSERSHIP WITHDRAWN**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON**  
**COUNTY METRO GOVERNMENT ("THE COUNCIL") AS FOLLOWS:**

**SECTION I:** Part I., Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES									
1.	GENERAL FUND								
	Property Taxes					183,720,000		<u>184,094,600</u>	
	Revenue Commission Payments					379,717,600			
	Licenses and Permits					17,480,000			
	Fines					1,390,000			
	Revenue from Use of Money and Property					860,000			
	Charges for Service					15,760,000			
	Intergovernmental Revenue					<u>14,340,000</u>			
	GENERAL FUND TOTAL					613,267,600		<u>613,642,200</u>	
2.	AGENCY AND OTHER RECEIPTS					244,832,200			
3.	MUNICIPAL AID					12,270,000			
4.	COMMUNITY DEVELOPMENT					5,582,800			
5.	NON-RECURRING GENERAL FUND					10,698,100			
6.	USE OF UNASSIGNED FUND BALANCE					0			
7.	TOTAL REVENUES AND FUNDING SOURCES					<u>886,650,700</u>		<u>887,025,300</u>	
8.	TRANSFER TO THE CAPITAL FUND					(30,100)			
9.	COMMITTED FUNDS					(20,800)			
10.	TOTAL AVAILABLE FOR APPROPRIATION					<u>886,599,800</u>		<u>886,974,400</u>	

**SECTION II:** Part I., M. Other Elected Officials, 5. Other Statutory Obligations, of Ordinance No. 073, Series 2020, is hereby amended as follows:

5. OTHER STATUTORY OBLIGATIONS

a.	General Operations		
(1)	General Fund	5,202,100	<u>5,576,700</u>
(2)	Agency and Other Receipts	317,800	
	TOTAL - Other Statutory Obligations	5,519,900	<u>5,894,500</u>

Included in Section II. 5.a.(1) above is \$374,600 to the Jefferson County Sheriff's Office to fund operating expenses.

**SECTION III:** The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

**SECTION IV:** This Ordinance shall take effect upon its passage and approval.

\_\_\_\_\_  
Sonya Harward  
Metro Council Clerk

\_\_\_\_\_  
David James  
President of the Council

\_\_\_\_\_  
Greg Fischer  
Mayor

\_\_\_\_\_  
Approval Date

**APPROVED AS TO FORM AND LEGALITY:**

Michael J. O'Connell  
Jefferson County Attorney

BY: \_\_\_\_\_

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