



Louisville Metro Government

Legislation Text

File #: O-241-21, Version: 1

**ORDINANCE NO. _____, SERIES 2021
AN ORDINANCE APPROVING THE FISCAL YEAR 2021-2022 BUDGET FOR LOUISVILLE
TOURISM.**

**SPONSORED BY: COUNCIL MEMBERS BILL HOLLANDER, KEVIN KRAMER,
AND PRESIDENT DAVID JAMES**

**BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON
COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:**

SECTION I: The revenues and expenditures set forth in Schedule A attached hereto, are approved for Fiscal Year 2021-2022.

SECTION II: This Ordinance shall take effect upon its passage and approval.

Sonya Harward Metro Council Clerk

James President of the Council

David

Greg Fischer Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

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Schedule A

FISCAL YEAR 2022 BUDGET

There is authorized the following expenditures for the operation of Louisville Tourism during Fiscal Year 2022. The total sum of \$27,693,600 shall be allocated as follows:

Revenues

Agency and Other Receipts \$27,693,600

TOTAL \$27,693,600

Expenditures

Personnel \$ 6,595,000

Operation 10,264,500

Capital/Debt Service 10,834,100

TOTAL \$27,693,600