

Louisville Metro Government

Legislation Text

File #: R-157-21, Version: 1					
RESOLUTION N A RESOLUTION APPROVING BUDGET. SPONSORED BY: COUNCIL ME	THE	JEFFERSON	COUNTY		2022
BE IT RESOLVED BY THE LEGIS COUNTY METRO GOVERNMENT AS FO			THE LOUIS	SVILLE/JEFFE	RSON
SECTION I: In accordance with KR	S 64.34	5, the necessary	office expe	nses of the Je	fferson
County Sheriff, the number of deputies and	d assista	nts, and the con	npensation a	llowed to each	as set
orth in Schedule A attached hereto is app	roved fo	or the Jefferson	County Sher	iff's Fiscal Yea	r 2022
oudget.					
SECTION II: This Resolution shall	l take ef	fect upon its pa	ssage and a	approval or oth	erwise
pecoming law.					
				David	
Sonya Harward Metro Council Clerk	James	Metro Council P	resident	_	
Greg Fischer Mayor	Approv	al Date		_	
APPROVED AS TO FORM AND LEGALIT	Y:				
Michael J. O'Connell Jefferson County Attorney					
BY:					
R-157-21 - Sheriff 2021 Budget Resolution.docx - OMB-hh 11-27	7-21				

Schedule A

Fiscal Year 2022 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2022. The total sum of \$30,840,404 shall be allocated as follows:

Personnel	\$25,474,104	
Operating	\$ 3,873,300	
Capital	<u>\$ 1,493,000</u>	
TOTAL	\$30,840,404	

There is further authorized a personnel complement of 329 employees. The total estimated funds available for appropriation are \$30,845,105 comprised of \$30,842,800 in revenues and \$2,305 of cumulative surplus. Therefore, the anticipated 2022 year-end cumulative term surplus is projected to total \$4,701.