

Unedited Transcript of the Budget Committee - June 4, 2026

Budget Committee - THIS MEETING IS BEING HELD VIA VIDEO TELECONFERENCE

regularly scheduled budget meeting. Today is what's today? Thursday, JULY the 4th. It's 4:33 P.M. I am facilitating the meeting on behalf of the chair and the vice chair. Vice Chair Winkler is on. Our meeting is. I can't see behind that. Is that Kramer behind there? I think he was going to join us also. He was rejoining. Okay. He couldn't see the chambers. It's COUNCILWOMAN Shoemaker. Right. So COUNCILMAN Winkler is the vice chair is here. But he just asked me since since I was in the in the chambers live to facilitate the meeting for him. But he's joining us. We're also joined by virtually by COUNCILWOMAN Mulvey Wooldridge, COUNCILWOMAN Shameka Parrish Wright in chambers, COUNCILMAN Joseph, COUNCILMAN Parker, COUNCILMAN Herndon. And right now, that's who I have. So. MADAM Clerk, can you read the. Virtual meeting disclaimer, please? This means being represented to carry 61.826 incarcerated at a rate in full. Thank you. The first item is ordinance 148-26, an ordinance amending ordinance number 092. Series 2025 revenue for Fiscal Year 2025 2026. Capital budget by transferring funds within the Traffic Calming Project and added language pertaining to this project. Can I get a motion, please? We have a motion by COUNCILMAN Winkler, second and a second by COUNCILWOMAN Mulvey. Woolrich, thank you very much. This is sponsored by councilman Cramer. He has not joined us yet. I believe he plans to join us. What I will say is this is a pretty standard thing. I'll turn it over to. Are you guys going to speak to it? Yes. Okay. So what, I'll just tee things up and say pretty standard movement of a few funds related to some projects. But why don't we have a public works come up and talk in more detail about that? Wes, if you can identify yourself for the record and then you can begin your testimony after noon. I'm Wes, I'm the executive director of Louisville Public Works department. Yeah. Thank you, COUNCILMAN. Council members, committee members, for hearing this. As you mentioned, this is in regards to legislation regarding council directed traffic calming. There were three projects that had adjustments out of the 18 that were originally budgeted. You know, as projects develop and get, you know, designs, those those numbers tend to get refined. You have some that come in under budget and some that get planned that that need some additional budget. And so what this does is clarifies those budgets. Reallocates within the district 15 traffic calming projects moves, you know, some money that's not needed for for one of these and then or a couple of these and then transfers that excess to one of their other projects that would have been in need. And then it also identifies the district three traffic calming project from a to d to be determined to the Arcade Avenue traffic Calming project, which consists of Restriping and other improvements. And so that is basically in summary, the, the, the gist of this, this ordinance and what it does. Terrific. Thank you very much. Are there I don't have anybody in the queue currently. I have Vice Chair Winkler. Yeah, I was just going to ask if you could add me as a co-sponsor. Typically, Kevin and I co-sponsor these, and I think I just didn't see the email. So yeah. Okay. We'll add. MADAM Clerk, do you have. Yes, we'll add you vice chair and then can you add me to the chair? Can I be added to. Yes, please to add COUNCILWOMAN Shameka Parrish Wright and then the added language. So I was just asked by my friend and colleague, MISS Stenberg, to mention the added language. We added. We added, you mean the last sentence that was added, correct? Yes, yes. Which reads, quote, any remaining funds after a project listed is

complete MAY be used on other listed projects needing additional funding. So just giving really us the ability to, you know, as projects come, you know, in or under budget, being able to move them into other projects as well. So thank you very much, MISS Stenberg.

Any other I don't have anybody else in the queue. Any questions? Going once, going twice. I don't see anybody. This is an ordinance requiring a roll call. Roll call, vote. MADAM Clerk, please open the roll for voting.

Voting is open. Vice chair Winkler. Yes. Committee member. Parrish. Right. Yes, please.

Can I hear? Committee member. Yes. Voting. Closing. How come you. Chair, you have seven yes votes.

Thank you. The motion passes unanimously. This will go to the consent calendar. Thank you very much. Appreciate it. Executive executive Director Wes is fine. Please don't. Thank you.

The next thing, the next item on the agenda is being held. So that's the in a moment, I'll adjourn the regular meeting. I see we have technology just take like a 2 minute or 3 minute break, can we roll right in or do you need more time? Okay, so let's do this. We are going to I'm going to adjourn this meeting before I do. Members of the Budget Committee, members of the public. We are pretty early.

We're about 20 minutes early right now. But let's just say that if omb can make it in time, we'll restart in ten minutes and then be ready to go from ten of until the hour, which was the original start time, the meeting. So with that, without objection, this budget hearing