

ORDINANCE NO. _____, SERIES 2026

AN ORDINANCE APPROVING THE FISCAL YEAR 2026-2027 BUDGET FOR LOUISVILLE TOURISM.

SPONSORED BY: COUNCIL MEMBERS KRAMER AND WINKLER

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2026-2027.

SECTION II: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward
Metro Council Clerk

Brent Ackerson
President of the Council

Craig Greenberg
Mayor

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: _____

Schedule A

FISCAL YEAR 2027 BUDGET

There is authorized the following revenues and expenditures for the operation of Louisville Tourism during Fiscal Year 2027. The total sum of \$51,555,196 shall be appropriated as follows:

Revenues

Agency and Other Receipts	<u>\$51,555,196</u>
TOTAL	\$51,555,196

Expenditures

Personnel	\$11,123,472
Operation	20,227,106
Capital	<u>20,204,618</u>
TOTAL	\$51,555,196